

## BOARD OF DIRECTORS VIRTUAL MEETING AGENDA

Monday, April 13, 2020 5:30 p.m. Regular Meeting

#### **Eastmont Administration Office**

Due to current restrictions on public gatherings and in support of public safety, Eastmont's April 13, 2020 Board Meeting is closed to in-person public attendance. This meeting is being broadcast by the Superintendent and staff from the Eastmont Administration Office Board Room via this link:

https://us04web.zoom.us/j/773310508?pwd=NWZ1MS9lbkVmMHZXWmtXN2loQ0ZZZz09

The Eastmont School District is governed by a board of five directors. The Eastmont Board of Directors sets the direction of the District by establishing goals, objectives, and policies to guide the superintendent who supervises all programs and staff. The Board of Directors is responsible for ensuring that the Eastmont School District is adequately financed to meet those goals, objectives, and policies; for monitoring the progress of the District; and for evaluating the performance of the superintendent. Each board member is a fiduciary for the District and, as such is responsible for using his or her best judgment in conducting the affairs of the District.

The Board generally meets at 5:30 p.m. on the second and fourth Monday of each month at either a school site or the Administration Office Board Room at 800 Eastmont Avenue, East Wenatchee. On holidays, or when a conflict occurs, a meeting may be held at an alternate time and/or date with proper notification given to the media.

The complete 2019-20 Board Meeting Schedule is available at www.eastmont206.org under the School Board tab.

NOTICE is hereby given that the Eastmont School District No. 206 Board of Directors, Douglas County, Washington will hold a virtual regular meeting on Monday, April 13, 2020 beginning at 5:30 p.m. for the purpose of considering and acting upon the following agenda items:

- I. CALL TO ORDER & PLEDGE OF ALLEGIANCE
- II. APPROVE AGENDA/MODIFICATIONS
- III. PUBLIC COMMENT

Only written comments will be accepted via regular mail to Eastmont School District, or email to <a href="mailto:schoolboard@eastmont206.org">schoolboard@eastmont206.org</a>

Comments critical of personnel, students, or volunteers will not be read given privacy concerns. Instead, they will be referred to the Superintendent for further inquiry and possible action.

- IV. BUILDING AND PROGRAM REPORT (Via phone or video conference call)
  - A. Clovis Point Staff Recognition Annette Eggers, Board Member
  - B. Clovis Point School Building Report Bob Celebrezze, Principal

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#### V. INFORMATION

- A. Board News
- B. Superintendent News
  - 1. K-4 Remote Learning Verbal Report Spencer Taylor
  - 2. 5-12 Remote Learning and Special Education Verbal Report— David Woods
  - 3. High School Activities Verbal Report—Lance Noell

#### VI. CONSENT AGENDA

(All items on the Consent Agenda have been distributed to board members for study and are considered routine. ALL items appearing in this section are adopted by one single motion, unless a member of the board or the superintendent requests that an item be removed and voted on separately.)

- A. Approval of the minutes from the regular meeting held on March 23, 2020.
- B. Approval of the payment of the bills and/or payroll dated April 13, 2020.
- C. Approval of the Personnel Action Items dated April 13, 2020.
- D. Approval of the School Improvement Plan for Clovis Point Intermediate School.
- E. Approval of the Revised Fiscal Year 2020-21 Budget Development Process Recommended Enrollment Projection.
- F. Approval authorizing superintendent to enter into an agreement with WANRack LLC for wide area network services.
- G. Approval of Resolution No. 2020-03 A Resolution Adopting the Finalized Douglas County Hazard Mitigation Plan.
- H. Review of the monthly Student Enrollment Update.

#### VII. DISCUSSION & POSSIBLE ACTION ITEMS

- A. Policy 2220 School Calendar for Third Reading/Adoption Garn Christensen, Superintendent
- B. Policy 3224 Student Dress and Procedure 3224-P for First Reading/Discussion Garn Christensen, Superintendent
- C. Review draft Annual Board Meeting Calendar for 2020-21 Garn Christensen, Superintendent

#### VIII. FUTURE AGENDA ITEMS

#### IX. ADJOURNMENT

#### FUTURE TOPICS IDENTIFIED BY THE BOARD FROM PREVIOUS MEETINGS

- 1) Student use of cellphones in classrooms and schools
- 2) Instructional screen time
- 3) Criteria and guidelines for student music and theater performances

## <u>UPCOMING MEETINGS – Until further notice, all future Eastmont Board of Directors Meetings will be held virtually or via phone conference.</u>

April 27 Virtual Board Training on Roles, Liabilities, & Responsibilities and Regular Meeting at 5:30 p.m.May 11 Virtual Regular Meeting at 5:30 p.m.

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## **Clovis Point - School Board Recognition**

Year	Recognition #1	Recognition #2	Recognition #3	Recognition #4
	Relationships	Relevance	Rigor	Results
19-20	<ul> <li>Clovis Point's Guidance Team meets weekly to discuss Tier 2 &amp; Tier 3 students. They problem solve how to best assist these at-risk students.</li> <li>The PBIS Committee meets regularly to collaborate and problem solve how to best assist all students with their SEL needs.</li> </ul>	Clovis Point has implemented an Inclusion program for their Special Education students building wide.	<ul> <li>All students receive daily instruction in Science and Social Studies, as well as a double period block instruction in Math and ELA.</li> <li>In addition, all students are receiving Enrichment Reading and in some cases Math.</li> </ul>	<ul> <li>Math is Cool Grade 5 received 1<sup>st</sup> place</li> <li>Math is Cool Grade 6 received 1<sup>st</sup> place</li> <li>Math is Cool Grade 7 received 2<sup>nd</sup> place</li> </ul>

PBIS = Positive Behaviors and Intervention Supports SEL = Social Emotional Learning



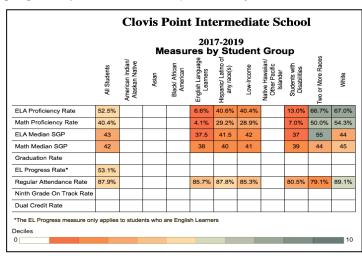
### **Clovis Point Intermediate School Report**

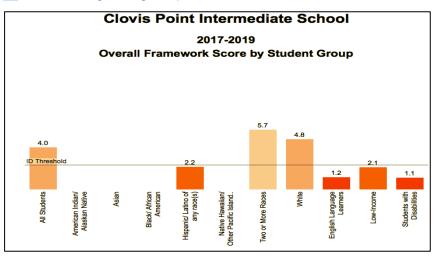
**FTE** = Full-time Equivalent Students/Staff, **F** & **R** = Free & Reduced, **H** = Hispanic, **ELL** = English Language Learners, **M** = Migrant, **Sp Ed** = Special Education; **A** = Students with <2 Absences & Month, **MB** = Mobility, **HL** = Homeless, **D** = Discipline Rate, **E1** = excluded 1 day; **E2** = 2-3 days; **E4** = 4-5 days; **E6** = 6-10 days; **E10** = >10 days

	Student Totals (School% / District %)								Staff T	otals											
Year	FTE	F&R	Н	ELL	M	SpEd	Α	MB	HL	D	E1	E2	E4	E6	E10	FTE	Cert	Para	Office	Maint	Adm
2014-15	591	71/57	53/44		15/11	14/12	88/85			3/3						60	36	15	4	3	2
2015-16	603	68/56	57/46		17/11	12/12	85/85			3/3						57	36.5	12	4	3	2
2016-17	619	66/56	56/46		16/17	12/12	85/85			5/3						59.5	36.5	14	4	3	2
2017-18	644	66/55	55/47		15/10	12/12	90/85			7/4						58.5	37.5	12	4	3	2
2018-19	704	66/56	54/44	15/17	14/11	12/13	89/86	2/3	4/4	8/4	16/19	40/30	13/17	16/16	15/18	58.5	37.5	12	4	3	2

**Budget using prior year numbers:** \$116,586 + prior year end balance of \$15,219 - expenditures of \$131,289 = year-end balance of \$516

The school improvement framework below combines as many as nine indicators (such as graduation rates, attendance, and proficiency on state tests in math and English language arts.) Data is from the prior three years and is scored from 1 - 10, with 10 being the highest possible.





District or Building Goal and Supporting Activity	Progress/Data
(2000B-1) Develop interventions by RTI tier in reading, math and special education services	Implemented full inclusion in Tier 1 for special education students. Implemented one co-teaching team at each grade level to serve and support our most impacted special education students in Tier 1. Applied for and was awarded UW Haring Center for Inclusionary Practices Grant for 2020-21 in order to provide professional development in the areas of co-teaching and Universal Design for Learning.

#### What do School Board Members do?

School board members are elected by their communities for a 4-year term. They are unpaid volunteers with three from specific director areas and two elected atlarge. Primarily responsibilities include fiduciary and program oversight, long-range planning, policy work, and quasi-judicial activities. This work entails hearing grievances and appeals that result from organization actions regarding policies, procedures, student discipline, and employment practices.

The Board holds regularly calendared business and school visit meetings. Every public meeting agenda is posted on the District's website, as well as all supporting documents. They also schedule special, executive, and exempt meetings as needed depending on the topic. Regular and special meetings are always open to the public.

Executive meetings are recorded in the minutes, but not open to the public. Exempt meetings are not regularly scheduled, not open to the public, and only used for quasi-judicial proceedings and collective bargaining strategizing. The Board will also hold public hearings for specific annual budget activities, as well as changes in the boundaries of director districts.

At the beginning of each regular meeting, time is designated for receiving public comment. There is a 3 minute per person time limit and total public comments per topic may be limited in order for the Board to have adequate time to conduct their regular business. Suggestions or concerns on specific agenda items are delayed until that item is scheduled for discussion.

Public comments related to specific student discipline or employee performance are not allowed because of privacy related laws. These types of comments need to be shared with the Superintendent, who is then responsible to initiate appropriate administrative or Board action.

Est. Minutes	Board Meeting with School Improvement Team					
5	Board President welcomes participants and explains purpose of the visit. Board and staff introduce themselves.					
	<u>Principals</u> are observers and do not lead the conversation. Nor do they prepare PowerPoint presentations or handouts, etc. They do submit their school improvement plan and a one-page <i>School Board Report</i> for prior review.					
	School Board Reports need to include 5-year measurable trend information for enrollment, staffing, test results, and progress on school and District goals.					
30-35	Building Improvement Team  The Board will ask those present to discuss what goals, strategies, and activities they are focusing on in support of their school and the five-year District Strategic Improvement Plan. The District's plan is under the About Eastmont webpage. It can also be found as Procedure 1810-P.  Other questions may include:  a. What are you doing to ensure your students perform academically at, or above state average for schools with similar demographics.  b. What are you doing to sustain RTI, GLAD, PLC's, and PBIS?  c. What are you doing to ensure students stay in school rather than get suspended for misconduct and avoid disproportionality?  d. What are you doing to improve student and employee attendance?  e. What are you doing to support student and employee wellness?  f. What is your school doing to improve Eastmont Graduation Rates?  g. What opportunities do you offer for STEM?  h. What programs in your school are most liked by students?  i. What did you learn from recent parent, student, and staff satisfaction surveys?  j. What practices do you use to make students and parents feel					
	welcome and valued at our schools?  Principal – What other activities are you focusing on in support of the					
5	District Improvement Plan?  Principal – What questions does your staff have for the Board?					

## BOARD OF DIRECTORS REGULAR MEETING MINUTES

March 23, 2020

#### **CALL TO ORDER & PLEDGE OF ALLEGIANCE**

The regular meeting of the Eastmont School District Board of Directors was called to order by Board President Dave Piepel at 5:36 p.m. in the Eastmont Administration Board Room at 800 Eastmont Avenue, East Wenatchee. A Zoom link was provided on the website for public participation at: https://zoom.us/j/586976804

#### **ATTENDANCE**

Present:

Dave Piepel, Board President
Annette Eggers, Board Vice President
Whitney Smith, Board Director
Meaghan Vibbert, Board Director
Cindy Wright, Board Director
Garn Christensen, Board Secretary/Superintendent
Brandy Fields, Secretary to Superintendent

#### Also present:

District staff assisting with technology.

#### APPROVE AGENDA/MODIFICATIONS

Superintendent Garn Christensen reported there were no modifications to the Agenda.

MOVED by Director Wright and SECONDED by Director Eggers to approve the Agenda for March 23, 2020 as presented. The motion CARRIED unanimously.

#### **PUBLIC COMMENT**

None at this time. The phone number 509.888.4698 was advertised on the Agenda for public comment. No comments or questions via Zoom chat.

#### **INFORMATION**

A. Board News.

None at this time.

#### B. Superintendent News.

1. Safety

Superintendent Christensen shared that since the start of the pandemic, the main focus has been to: 1) protect the safety of students and 2) protect the safety of staff. He updated the Board on the steps that administrators have taken to-date and future plans.

#### **CONSENT AGENDA**

- A. <u>Approval of minutes</u>. The Board of Directors approved the minutes from the regular meeting on March 9, 2020.
- B. <u>Payment of bills and/or payroll</u>. The Board of Directors approved the following checks listed on warrant registers dated March 23, 2020:

Warrant Numbers	Total Dollar Amount
7117707-7117709	\$580.86
7117710-7117710	\$73.47
7117711-7117716	\$1,166.65
7117717-7117719	\$3,642.00
7117720-7117743	\$20,201.29
7117744-7117893	\$1,014,285.21
7117894-7117895	\$840.92
7117896-7117936	\$5,933,460.19
7117937-7117958	\$1,039,661.44
201900068-201900069	\$1,262.50
201900057-201900057	\$643.82
900113137-900113140	\$0.00

- C. <u>Approval of personnel action</u>. The Board of Directors approved the Personnel Action Items dated March 23, 2020 as presented.
- D. <u>Approval of building condition assessment report</u>. The Board of Directors approved the Annual Building Condition Assessment Report.
- E. <u>Approval of resolution</u>. The Board of Directors approved Resolution No. 2020-02 Program Modifications Resolution.
- F. <u>Review of budget status update</u>. The Board of Directors received the Monthly Budget Status Update.

Superintendent Christensen provided the Board with some background information regarding Consent Agenda Item E. Resolution No. 2020-02.

MOVED by Director Eggers and SECONDED by Director Smith to approve Consent Agenda Items #A-F. The motion CARRIED unanimously.

#### ADMIN INTERN REPORTS (via Zoom video conference)

A. <u>Eastmont 5<sup>th</sup> & 6<sup>th</sup> Co-ed Flag Football</u>. Admin Intern Jared Jaegar reported on his project – Eastmont 5<sup>th</sup> & 6<sup>th</sup> Co-ed Flag Football and answered questions from the Board.

- B. Classified Staff Training/PBIS on the Bus.
  - Admin Intern John Reichmann reported on his project Classified Staff Training/PBIS on the Bus and answered questions from the Board.
- C. Lunch Recess Practices.

Admin Intern Cody Brunner reported on his project – Lunch Recess Practices and answered questions from the Board.

#### PROGRAM REPORT (via Zoom video conference)

A. District Construction Related Projects Report.

Facilities and Maintenance Director Seann Tanner presented the District Construction Related Projects Report and answered questions from the Board.

#### **DISCUSSION & POSSIBLE ACTION ITEMS**

A. Resolution No. 2020-01 Resolution of Suspension of Policies in Emergencies. Superintendent Christensen presented a draft Resolution No. 2020-01 Resolution of Suspension of Policies in Emergencies. This resolution was recommended by WSSDA and OSPI.

MOVED by Director Vibbert and SECONDED by Director Eggers to approve Resolution No. 2020-01 Resolution of Suspension of Policies in Emergencies as presented. The motion CARRIED unanimously.

B. <u>Policy 1400 Meetings, Public Notice, Quorum, Meeting Conduct, Order of Business, and Public Comment.</u>

Superintendent Christensen presented a draft Policy 1400 Meetings, Public Notice, Quorum, Meeting Conduct, Order of Business, and Public Comment.

MOVED by Director Wright and SECONDED by Director Smith to approve Policy 1400 Meetings, Public Notice, Quorum, Meeting Conduct, Order of Business, and Public Comment as presented. The motion CARRIED unanimously.

#### **FUTURE AGENDA ITEMS**

None at this time.

#### **ADJOURNMENT**

MOVED by Director Wright and SECONDED by Director Eggers to adjourn the meeting. The motion CARRIED unanimously.

The meeting adjourned at 6:32 p.	.m.		
Approval:			
Chairperson	Date	Secretary	Date

TO: Board of Directors

FROM: Vicki Trainor, Executive Director of Human Resources

SUBJECT: Personnel Action Items

DATE: April 13, 2020

**CATEGORY** 

□Informational □Discussion Only □Discussion & Action ☑Action

#### **BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION**

#### Resignations

The following person has notified us of their plans to resign:

Last Name	First Name	School	Position/Years
Hale	Robert	Trans	Bus Driver/4 years

#### Change of FTE

The following people have requested a change to their FTE:

Last Name	First Name	School	Position
Armstrong- Pflueger	Ashley	Cascade	1.00 FTE to .500 FTE/Share with V. Nelson
Nelson	Victoria	Cascade	1.00 FTE to .500 FTE/Share with A. Armstrong-Pflueger

#### New Hires

The following person has been offered tentative employment for the 20-21 school year:

Last Name	First Name	+	Position
Charlton	Shelley	EJHS	CTE/Business Ed

#### **ATTACHMENTS**

FISCAL IMPACT

⊠None ⊠Personnel Expenditure

#### RECOMMENDATION

The administration recommends approval of the Personnel Action Items listed above.

TO: Board of Directors

FROM: Garn Christensen, Superintendent

SUBJECT: School Improvement Plan for Clovis Point Intermediate School

DATE: April 13, 2020

**CATEGORY** 

□ Informational □ Discussion Only □ Discussion & Action □ Action

#### BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Attached is the School Improvement Plan for Clovis Point Intermediate School for your review.

ATTACHMENTS FISCAL IMPACT

#### **RECOMMENDATION**

The administration recommends approval of the School Improvement Plan for Clovis Point Intermediate School.

## **Clovis Point Intermediate**

## Title 1 Part A - Schoolwide Plan

2019-2020

Planning Team						
Name of Team Member	Position/ Representation	Signature	Date			
Runelle Davis	Chairperson	Panille Don	2/2/7			
Bob Celebrezze	Principal	11.1	3/12/20			
Amy Pefferman	Specialists / At-Large	grange ?	3/1/2/202			
Cecelia Grant	Classified	Ceplin to Vant	3/12/200			
lessica Navane	Parent (non-Staff)	Jessica Varoute	3/12/202			
Heather Stiver	5th Grade	Agaller River	3-12-202			
Angie Alto	5th Grade	Mrs	3-12-70			
Mike Gamble	7th Grade	Illaha Lamble	3-12 2012			
Rebecca Bush	6th Grade	Then Bik	3-12-1020			
Michele Schwarz	6th Grade	michele Island	3-12-2020			
Erin Coyle	Asst Principal	Eh)	3-12-2020			
		700	0 10 00			



#### **Component 1: Comprehensive Needs Assessment:**

The comprehensive needs assessment directs a building to collect and analyze student data. This process identifies the strengths and weaknesses impacting student performance. It also sheds light on the needs of the entire program. All students benefit from the interventions and services made possible through a schoolwide program; however, schools should place emphasis on strategies that help learners struggling to meet state standards. In their needs assessment, schools must describe their students' demographics, levels of achievement, family involvement, atmosphere, and staffing. A needs assessment includes outcomes, and documents how schools use data to reach outcomes. This documentation must include a detailed analysis of student subgroups. Districts must also examine student, teacher, and school community strengths and needs. Needs assessments include both district and building priorities and concerns. Schools also provide strengths and weaknesses of their Title I, Part A program.

Describe how the needs assessment was conducted. Include who was involved and what data was gathered.

- The annual Parent, Student and Staff satisfaction survey was given in October 2019. Copies of the results were shared with all staff, and posted on school web page.
  - According to the surveys, areas of strength were that
    - 94% of students report that the school maintains high standards for student behavior
    - 97% of parents feel welcome and respected at their child's school
    - 96% of students say the school administrators are visible and accessible when needed
    - 97% of parents report that the school staff are responsive to their requests.
- A staff survey was given on October 14 to assess current levels of satisfaction with professional development specific to RTI and PBIS. Results indicated that staff felt that RTI & PBIS training had been sufficient, and that professional development in other areas of instructional practice were needed. This included more content-specific training and time to review curriculum.
- A second staff survey specific to our current level of functioning as a Professional Learning Community was given on January 31. The results were shared with our Site Council and with staff on March 25. Results indicated the following:
  - O PLC Strengths (above 80%):
    - 80% said they would continue meeting even if PLCs were no longer required (Q4)
    - 84% of staff reported feeling comfortable enough to dissent at their PLCs (Q3)
    - 100% said they individually reflect on how their own teaching practices affect student learning (Q10)
  - O PLC Areas for Growth (below 80%):
    - 20% said their team reviews student work samples on a regular basis (Q8)
    - 25% said their team reviews the results of Common Assessments (Q7)
    - 38% said they discuss how specific instructional practices affect student learning (Q9)
    - 50% said they have written PLC Norms (Q1)
    - 50% said they have identified Essential/Priority Standards (Q6)
    - 52% reported that they spend a large majority of their time on tasks related to Essential Standards/student learning goals (Q2)
    - 70% feel that PLC work has resulted in changes to their own instructional practices
       (Q5)



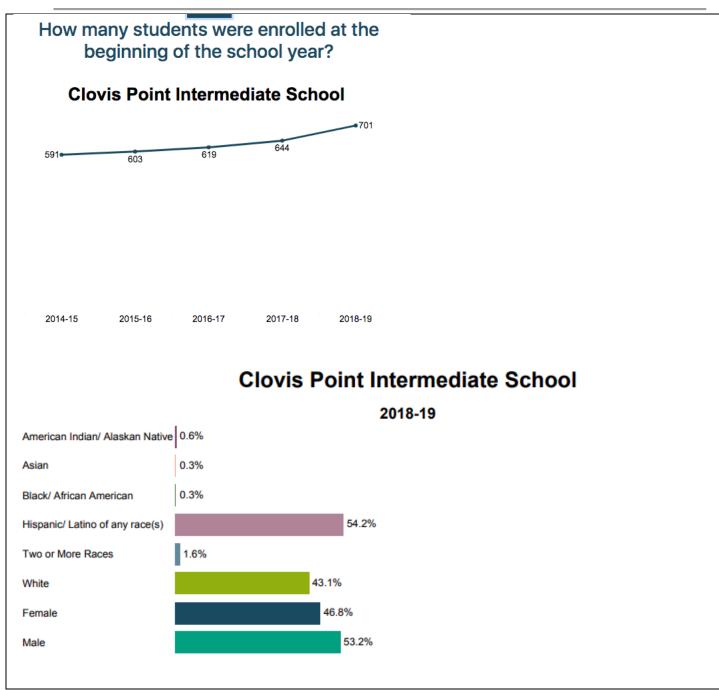
Describe the Demographic trends of your school. (Include grade levels served, enrollment, % of each subgroup)

How many students were enrolled at the beginning of the school year?

Clovis Point Intermediate School 2018-19

Sth Grade 229

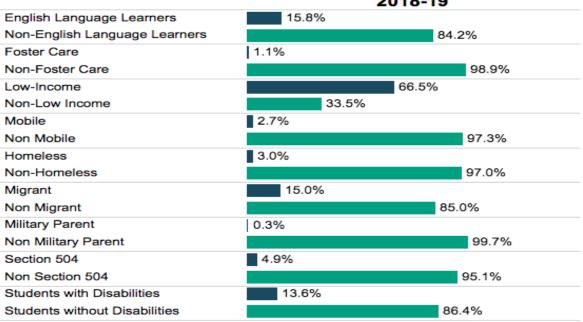
7th Grade 237





# How many students were enrolled at the beginning of the school year, by student program and characteristics?

#### Clovis Point Intermediate School 2018-19



#### By the numbers:

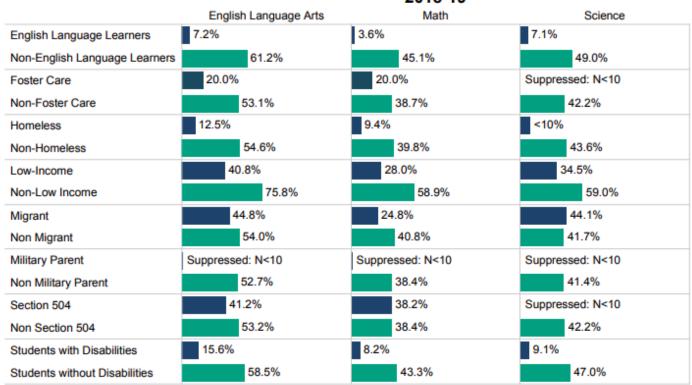
Ethnicity	<u>Program</u>	Gender
Latinx: 380 White: 302 2 or more: 11 American/Alaskan Native: 4 Asian: 2 Black: 2	Low-Income: 466 EL: 110 SpEd: 95 504: 34 Homeless: 21 Mobile: 19 Foster: 7 Military: 2	Male: 373 Female: 328

Analyze the following areas to identify strengths and challenges of your school. Then, describe below.

- Perception trends (Annual School Satisfaction Surveys Parents, Students, Staff)
- Academic Achievement of students by content using multiple assessments (trends, comparison to similar schools and the state, student subgroups, levels of achievement)
- Language Acquisition trends
- Student Attendance trends
- Student Discipline trends
- Parent Involvement trends

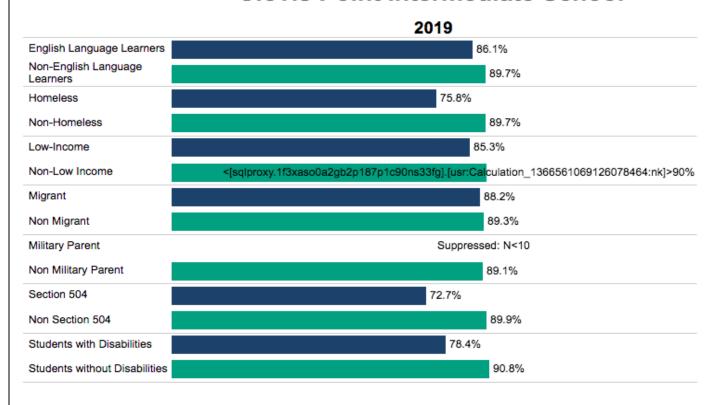
#### **Smarter Balanced Results:**

## Clovis Point Intermediate School



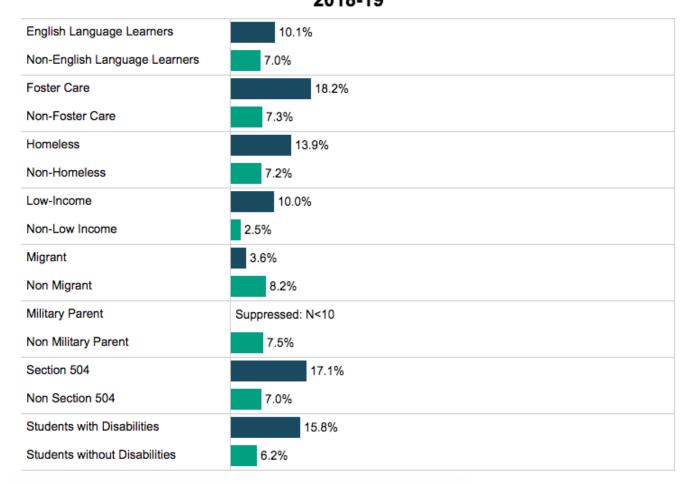
# What percent of students had fewer than two absences per month, on average, by student program and characteristics?

### **Clovis Point Intermediate School**



## What percent of students are excluded in response to a behavioral violation by student characteristics?

## Clovis Point Intermediate School 2018-19





#### Describe the strengths of your school.

- Highly dedicated and caring staff who consistently go the extra mile to support every student
- Tier 1 inclusion of students with special learning needs through Co-Teaching and para support is in alignment with OSPI and legislative directives
- Site Council is elected and truly represents staff. This fosters two-way communication and collaborative decision-making at the school level.
- Tier 1 Social-Emotional Learning and PBIS Schoolwide Programs continue to grow
- After-School PLC meetings have been very effective for science, math and ELA. A 2-hour block of time is needed to dig into and make progress on PLC work.
- Multiple types of recognition for our students (Student of the Month, Wing Awards, Candy bar Drawings for PBIS)
- Data meetings and processes are gaining traction and relevance for staff
- Walk-To-Read Enrichment model is providing Tier 2 support for below-grade level students, and Enrichment opportunities for above-grade level students
- All students have art full day art teacher

#### Describe the challenges of your school.

- Impending reconfiguration causes uncertainty for all
- Increased enrollment (up by 57 students 2 full classes since 2017) is straining class sizes and reducing impact of effective teaching
- More time is needed for Professional Development
- Critical need for scheduled intervention time for math

**Goal and Solution Selection:** Choose two to five challenges to work on this school year and write a SMART goal for each of them (it must include how and when it will be assessed). These may be continued from previous years.

Effective solutions will include the following:

- Communication plan to staff, students, parents.
- Processes/Timelines for ensuring plan is being implemented and growth towards target is being attained.
- Professional development.
- Budget allocation.

Goal 1: By May, 2021, we will have strengthened Tier 1 instruction by focusing our PLC time on (A) Unpacking grade-level standards; and (B) Identifying Essential Standards as measured by pre/during/post staff surveys.

#### Solutions(s):

- Communication:
  - Winter 2020: Site Council discussion; Staff survey on present levels of PLC work; Staff meeting to discuss survey results (March 25 2020)
- Process / Timelines:
  - O January 20: Pre-approval for PLC conference. Invite all staff to attend.
- Professional Development:
  - o 2020 PLC at Work Conference in Seattle, August 12-15.
  - O March Release day: Begin Essential Standard work for 5th and 6th Grade ELA & Math
- Budget: Title 1

Goal 2: By May 2020, we will improve our Social-Emotional Learning program by implementing Character Strong in Grade 6 & 7.

#### Solutions(s):

- Communication:
  - Discuss with PBIS team and grade-level staff
- Process/Timeline:
  - Prepare and distribute curriculum for staff
- Professional Development
  - Fall PD Day for Character Strong Training (whole staff)
  - April 15 Character Strong Training for PBIS Team
- Budget: Title 1A

Goal 3: By May 2021, we will increase the growth and achievement of our students with specialized learning needs as measured by: Diagnostic reading assessments (for students working on decoding); STAR reading and math Student Growth Percentiles; and Grade Point Averages

#### Solutions(s):

- Communication:
  - May 2020: Gather feedback from staff and SpEd students regarding current plus/delta's for inclusive instruction and Co-teaching classes. Share feedback and use to drive changes
- Process/Timeline:
  - O May 2019: Schedule coteaching teams and place students
  - December 2019: Submit UW Center for Inclusionary Practices Professional Development Grant;
  - o February: Awarded UW Grant
- Professional Development:
  - May 11 & 12: Coteaching training with Cassie Martin (UW)
  - June 22-23: Meeting with UW Haring Center
  - o 3 release days (with facilitation) for coteaching teams to engage in collaborative planning
  - O Universal Design for Learning Initial Training April 2020
  - Work with UW Haring Center throughout 2020-2021 School Year in the area of Universal Design for Learning
- Budget: Title 1A

#### **Component 2: Schoolwide Reform Strategies**

Schoolwide programs need to have a schoolwide focus. ESSA's new focus is on a well-rounded education. Schoolwide programs should focus on supporting all students within the school. There are several ways to ensure schoolwide focus:

- Targeting a range of subjects, including literacy, science, & mathematics.
- Improving transitions between grades and/or schools.
- Enriching and accelerating curriculum.
- Realigning curriculum horizontally and vertically from grade to grade.

Be specific. Include the ways in which the school plans to include how it will reach each level of reform. Outline staffing plans and who will be hired, professional development strategies, and intended outcomes. You should use methods and strategies that will strengthen student outcomes for all students.



The plan must show how you will increase the amount and quality of learning. This includes detailing specific programs and activities.

How will the school strengthen literacy, science, government, engineering, the arts, and mathematics?

- Purchased and implemented StepUp to Writing for 5th & 6th grade ELA
- Provided one day of StepUP training
- After-school PLC meetings for math, science and ELA support horizontal and vertical alignment

#### How will the school improve transitions between grades and/or schools?

- Guidance team meets with prior schools to gather information on incoming students
- Admin meets with junior high to pass up information on at-risk students
- Incoming 5th grade students visit the school for a tour in the spring
- 5th graders have their own separate registration day in the fall
- Special education team meets with 8th grade & 4th grade teachers to ensure students are placed in correct classes and have sufficient support
- 7th graders take a spring field trip to the junior high, to Wenatchee Valley College and to the Wenatchee Valley Technical Skills Center to help them create a vision for future education
- Junior High counselors come down to register 7th graders in the spring
- Extra, individual visits to Jr High are scheduled for our highest-needs special education students

#### How will the school enrich and accelerate curriculum?

- Algebra offered in 7th Grade
- Art and music offered to all students
- Math is Cool, STEM After School Clubs, Coyotes United Service Club, Mission to Mars

#### How will the school provide opportunities for students both ahead of and behind grade level?

- Advanced Math Enrichment class in 5th grade uses evidence-based math curriculum; Pre-Algebra Enrichment class in 6th grade prepares high-ability math students for Algebra in 7th
- 45 minutes Tuesday-Friday of leveled reading intervention serves students from decoding to advanced ELA



#### **Component 3: Activities to Ensure Mastery**

The schoolwide plan upgrades the entire school's program. At the same time, it should address how students who have not yet reached standard in certain skills will receive effective and timely assistance. Each student is different, and some students may need more help to get back on track. Schoolwide plans should have strategies for students who may fall behind on key skills or are in danger of dropping out. Schools may choose to meet the academic and non-academic needs of these students. This provides schools significant flexibility in improvement student achievement with strategies, including:

- Counseling and mental health support
- College and career readiness
- Tiered behavioral support
- Preschool transition support
- Professional development for staff
- Intensive academic support for students

How does the school <u>screen</u> all students to identify those that are at-risk of falling behind on mastery of key skills?

• All students are screened for at-risk academic status using the STAR reading and math assessments in Fall, Winter and Spring

How does the school monitor progress of at-risk students in their mastery key grade level skills?

- Students scoring below-grade level on the STAR Reading test are given further diagnostic assessments to determine their need for targeted reading instruction in their Enrichment class
- Assessments for below-grade level enrichment are calendared out and given monthly to monitor students' progress

How does the school <u>make data-based decisions</u> on the appropriate interventions for at-risk students and the effectiveness of interventions?

- Expected growth and cut scores are established for every reading Enrichment in order to determine whether students are making progress
- Based on data, students are moved up or down in their interventions in order to match the student's learning need to the appropriate intervention

Describe the school's three tiers of intervention to support at-risk students.

- Academic Supports include:
  - Tier 1: ALL students are included in grade level instruction for exposure to content, socialization, and a sense of belonging;
  - O Tier 2: Leveled reading instruction for below- and above-grade level readers; Math enrichment class for advanced math students; 1 section of support for below-grade level math students at 5th, 6th and 7th.
  - Tier 3: Pilot use of SpellRead for basic decoding &/or dyslexia intervention; Sent two staff members to International Dyslexia Conference to gather information and resources; Researched and ordered dyslexia curriculum for 2020-2021
- Behavioral / Social Supports include:
  - Tier 1: Coyote Code is taught and reviewed by all staff (Fall, After Winter Break, After Spring Break); Coyote Cash recognizes daily positive behaviors; Candy Bar drawings, Monthly Activity Hours all based on following Coyote Code
  - Tier 2: All of Tier 1 PLUS: Check-In, Check-Out; Social-Emotional Learning Groups;
     Movement & Mindfulness Classes; Stationary Bikes in high-needs classrooms; Friendship and Conflict Groups; Coyote Closet; Packing Friendship
  - O Tier 3: All of Tier 1, Some of Tier 2 PLUS: Check & Connect Weekly Individual Mentoring; Breaks Are Better; Big Movement Breaks; Individualized Schedules; Coffee Cart Life Skills Program; Ongoing Collaboration with Children's Home Society, Catholic Family Services, Wraparound with Intensive Supports Program, Foster First Program, Action Health Partners, Douglas County Law Enforcement & Juvenile Courts



#### **Component 4: Coordination and Integration of Federal, State and local services.**

The schoolwide plan should show how federal, state, and local services work together to improve outcomes. The plan must show how the district coordinates and integrates funding used at the school. This means the schoolwide plan must outline the ways in which funds are going to be consolidated, as well as how the funds will be used to meet the specific intents and purposes of each program. This ensures the school is still meeting the statutory requirements of Title I, Part A and other federal education programs. Schools must name the specific state, local, and other federal programs that they will combine under the plan. If a priority/focus school, make sure the plan addresses school improvement efforts and funds.

Program	Allocation	How the funds will be used to implement the Schoolwide Plan.
BEA		BEA funds will be used to pay for staffing that supports the school's behavioral, academic, and social programs.
Title IA		Title 1A funds will be used to pay for staff, professional development and instructional materials needed to implement the school's academic, behavioral, and social supports for our students struggling to meet state standards.

**To**: Board of Directors

**From**: Dr. Garn Christensen, Superintendent

Cindy Ulrich, Executive Director of Financial Services

**Date**: March 26, 2020

Regarding: REVISED FY 2020-2021 BUDGET DEVELOPMENT PROCESS:

RECOMMENDED ENROLLMENT PROJECTION

Each school district is now required to provide a four year estimate of student full time equivalent enrollment as a component of the budget submitted to OSPI. This enrollment estimate is used for budget development in both revenue and expenditure calculations:

- Revenue estimated enrollment is the main driver in the State Apportionment Prototypical School Formula allocation
- Expenditure estimated enrollment at each building determines the amount of certificated and classified staff support

#### **UPDATE DUE TO COVID 19 PANDEMIC:**

We have updated our enrollment forecast to assume a negative 1% roll-up of our March average enrollment. We believe this revision is necessary as a result of the national COVID 19 pandemic.

Our revised total K-12 forecast is 5,906. This is 29 students less than was communicated to you. We will be using 5,935 as the average total enrollment estimate for budget development.

- This is 43 FTE (0.71%) less than the current year average (as of the March enrollment count).
- This is also 37 FTE less than the 2019-2020 estimate used for budget development.

Enrollment projected for the 4-year budget forecast will use this revised estimate as the base.

The next page presents a table that reflects the estimate by grade level and building.

Revised   Control County   C	INCLUDES EAP ALE	& FULL DAY	K at all Element	ary buildings												
Revision   East 2.5%   East	•		Fnrollment													
Encolained Growth K-8TH (COVID-19) 17TH: w/ Production: first Growth K-9TH (COVID-19) 17TH: w/ Production: f		Revised														
Actual Area																
COVID-19   OTTHE   Pandemic   Pandemic   OTTHE   Pandemic   Pandemic   OTTHE   Pandemic		Forecast	& -1.0%													
Pandemic   Mouse   Mount   M																
Negative N;   OrRanning   Surface																
## Open High Program   Pro																
Cristal Level 1  Grade Level 1  Grade Level 2  AFT 2020-21 FY 2020-21 FY 2020-20 FY 2019-20 FY 2019-18 FY 2011-18 FY 2016-16 FY 2016																
## Property   Property		growth K-12	Start		Budget	03/2020	Actual Avg	Actual Avg	Actual Avg	Actual Avg	Actual Avg	Actual Avg	Actual Avg	Actual Avg	Actual Avg	Actual Avg
Carde Levy    Processor   Proc																
PY 2002-01   PY 2002-01   PY 2001-01   PY 2001-16   PY																
Grade Level   46		EV 2020 24	EV 2020 24		EV 2040 20	EV 2040 20	EV 2049 40	EV 2047 40	EV 2046 47	EV 204E 46	EV 2044 45	EV 2042 44	EV 2042 42	EV 2044 42	EV 2040 44	EV 2000 40
## 411 466 # 6.89% 400 438   413 420 467   398   775 411   285 291   193 195   195   1 41	Grade Level	F1 2020-21	F1 2020-21	AAFIE	F1 2019-20	F 1 20 19-20	F1 2010-19	FT 2017-10	F1 2016-17	F1 2015-16	F1 2014-15	F1 2013-14	F1 2012-13	F1 2011-12	F1 2010-11	F 1 2009-10
1 4 243 446 6 667% 410 440 22 448 411 451 460 432 438 380 380 380 380 380 380 380 380 380 3		411	416	-6.08%	400	438	413	420	467	398	375	411	285	291	193	195
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K-4 Total   2,155   2,169   3,25%   2,167   2,211   2,243   2,346   2,321   2,270   2,170   2,101   1,929   1,887   1,786   1,897   1,786   1,897   1,786   1,897   1,786   1,897   1,786   1,897   1,786   1,897   1,786   1,897   1,786   1,897   1,786   1,897   1,786   1,897   1,786   1,897   1,786   1,897   1,786   1,897   1,786   1,897   1,786   1,897   1,786   1,897   1,786   1,897   1,786   1,897   1,997									510							
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6		450	450	6.20%	475	400	505	460	470	400	404	400	440	440	400	200
8-7 total 1,469 1,468 2,42% 1,468 1,498 1,594 1,504 1,444 1,327 1,292 1,284 1,268 1,375 1,302 1,203 1,469 1,304 1,448 1,386 1,327 1,322 1,282 1,284 1,268 1,375 1,302 1,212 1,	5															
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Reference   Frame																1.160
Var to Year for Yea		-,,,,,	-,,		.,,	.,	-,	.,	.,	-,	.,	.,	.,	,,	.,	.,,
*** ALEFTE included above 105 105 105 105 105 105 105 105 105 105	K-12 (*includes ALE)	5,906	5,935	-0.73%	5,943	5,949	5,925	5,914	5,819	5,680	5,519	5,373	5,107	5,240	5,099	5,107
The first content of the fir																
## Standard   105   105   105   105   122   108   79   80   80   17   106   109   105   n/a   n/a      FY 2020-21   FY 2020-21   BUDGET   BUDGET   Guzen   Guz	arowth															
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BUGET (0320 (0220 STIMATE) ESTIMATE) (0220 STIMATE)	*ALE FTE included				105											
Company   Comp	*ALE FTE included	105	105		105											
Symbol   Stimarts   Astra   Fy 2019-20   03/20   Fy 2018-19   Fy 2016-17   Fy 2016-16   Fy 2014-15   Fy 2015-16   Fy 201	*ALE FTE included	105 FY 2020-21	105 FY 2020-21		105	122										
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Kentoy   492   494   4,03%   470   475   467   476   473   467   447   545   480   362	*ALE FTE included above	105 FY 2020-21 BUDGET (0320 ESTIMATE)	FY 2020-21 BUDGET (0220 ESTIMATE)	over Current AAFTE	BUDGET FY 2019-20	AAFTE FY 2019-20 @ 03/20	108 FY 2018-19	79 FY 2017-18	80 FY 2016-17	80 FY 2015-16	17 FY 2014-15	106 FY 2013-14	109 FY 2012-13	105 FY 2011-12		
Lee   471   474   4.54%   442   453   453   473   479   495   486   545   571   468	*ALE FTE included above  By Building  Cascade	FY 2020-21 BUDGET (0320 ESTIMATE)	105  FY 2020-21  BUDGET (0220  ESTIMATE)  514	over Current AAFTE -0.96%	BUDGET FY 2019-20 493	AAFTE FY 2019-20 @ 03/20	108 FY 2018-19 504	79 FY 2017-18 516	80 FY 2016-17 511	FY 2015-16	FY 2014-15	106 FY 2013-14 550	109 FY 2012-13 523	105 FY 2011-12 422		
Rock Island   208   210   Jude's   208   211   211   226   217   228   226   298   302   251	*ALE FTE included above  By Building  Cascade  Grant	105  FY 2020-21  BUDGET (0320  ESTIMATE)  510  474	FY 2020-21 BUDGET (0220 ESTIMATE) 514 477	over Current AAFTE -0.96% -2.77%	BUDGET FY 2019-20 493 479	AAFTE FY 2019-20 @ 03/20 519 491	FY 2018-19 504 498	FY 2017-18 516 511	FY 2016-17 511 500	FY 2015-16 471 490	FY 2014-15 424 487	106 FY 2013-14 550 534	FY 2012-13 523 467	FY 2011-12 422 386		
High School   1,204   1,207   5,99%   1,245   1,139   1,147   1,097   1,132   1,112   1,161   1,019   1,015   1,071     ALE	*ALE FTE included above  By Building  Cascade  Grant Kenroy	FY 2020-21 BUDGET (0320 ESTIMATE) 510 474 492	105  FY 2020-21  BUDGET (0220  ESTIMATE)  514  477 494	over Current AAFTE -0.96% -2.77% 4.03%	BUDGET FY 2019-20 493 479 470	AAFTE FY 2019-20 @ 03/20 519 491 475	FY 2018-19 504 498 467	FY 2017-18 516 511 476	FY 2016-17 511 500 473	FY 2015-16 471 490 467	FY 2014-15 424 487 447	FY 2013-14 550 534 545	109 FY 2012-13 523 467 480	FY 2011-12 422 386 362		
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Sterling   752   756   11,55%   846   855   914   949   891   847   802   196   218   642	By Building Cascade Grant Kenroy Lee Rock Island	FY 2020-21 BUDGET (0320 ESTIMATE) 510 474 492 471 208	FY 2020-21 BUDGET (0220 ESTIMATE) 514 477 494 474 210	over Current AAFTE -0.96% -2.77% 4.03% 4.54% -0.46% 5.99%	BUDGET FY 2019-20 493 479 470 442 208 1,245	AAFTE FY 2019-20 @ 03/20 519 491 475 453 211	FY 2018-19 504 498 467 453 211 1,147	FY 2017-18 516 511 476 473 226 1,097	FY 2016-17 511 500 473 479 217 1,132	FY 2015-16 471 490 467 495 228 1,112	FY 2014-15 424 487 447 486 226	FY 2013-14 550 534 545 545 298	FY 2012-13 523 467 480 571 302 1,015	FY 2011-12 422 386 362 468 251 1,071		
Clovis   709   713   1.48%   687   702   701   647   615   601   590   667   638   634	By Building Cascade Grant Kenroy Lee Rock Island High School	FY 2020-21 BUDGET (0320 ESTIMATE) 510 474 492 471 208 1,204 105	FY 2020-21 BUDGET (0220 ESTIMATE) 514 477 494 474 210 1,207 105	over Current AAFTE -0.96% -2.77% 4.03% 4.54% -0.46% 5.99% -14.12%	BUDGET FY 2019-20 493 479 470 442 208 1,245 105	AAFTE FY 2019-20 @ 03/20 519 491 475 453 211 1,139 122	FY 2018-19 504 498 467 453 211 1,147	FY 2017-18 516 511 476 473 226 1,097 97	FY 2016-17 511 500 473 479 217 1,132 80	FY 2015-16 471 490 467 495 228 1,112 80	FY 2014-15 424 487 447 486 226 1,161	FY 2013-14 550 534 545 545 298 1,019	FY 2012-13 523 467 480 571 302 1,015	FY 2011-12 422 386 362 468 251 1,071		
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% Budget K-12 FTE Growth over Current Year	By Building Cascade Grant Kenroy Lee Rock Island High School ALE Junior High Sterling Clovis  Total K-12 FTE RS - Non CTE RS - CTE Grand Total for Funding Budgeted K-12 FTE Growth over	105  FY 2020-21 BUDGET (0320 ESTIMATE) 510 474 492 471 208 1,204 1,204 1,752 709 5,906 150 10	FY 2020-21 BUDGET (0220 ESTIMATE) 514 477 494 210 1,207 105 985 756 713 5,935	over Current AAFTE -0.96% -2.77% -4.03% -0.46% -5.99% -14.12% 0.25% -11.55%	BUDGET FY 2019-20 493 479 470 442 208 1,245 968 846 687 5,943 150	AAFTE FY 2019-20 @ 03/20	108 FY 2018-19 504 498 467 453 211 1,147 1,147 701 5,925 144 11	FY 2017-18 516 511 476 473 226 1,097 97 923 949 647 5,914 162 12	FY 2016-17  511  500  473  479  217  1,132  891  615  5,819  140  9	FY 2015-16 471 490 467 495 228 1,1112 80 891 5,680 113 8	FY 2014-15  424  487  486  226  1,161  17  879  802  5,519  123  15	106 FY 2013-14 550 534 545 545 298 1,019 106 867 196 667 5,327 134 13	FY 2012-13 523 467 480 571 302 1,016 145 893 218 638 5,251 112	105 FY 2011-12 422 386 362 468 251 1,071 105 900 642 5,240 5,240 95 8		
Growth over Current Year	By Building  Cascade  Grant  Kenroy  Less Rock Island  High School  ALE  Junior High  Sterling  Clovis  Total K-12 FTE  RS - Non CTE  RS - CTE  Grand Total for  Junding  Budgeted K-12 FTE  Growth over  Current Year	FY 2020-21 BUDGET (0320 510 510 474 492 471 208 1,204 1055 981 751 752 752 752 100 6,066	FY 2020-21 BUDGET (0220 ESTIMATE) 514 477 494 210 1,207 1055 985 756 713 5,935 150 10 6,095	over Current AAFTE -0.96% -2.77% -4.03% -0.46% -5.99% -14.12% 0.25% -11.55%	BUDGET FY 2019-20 493 479 470 442 208 1,245 968 846 687 5,943 150	AAFTE FY 2019-20 @ 03/20	108 FY 2018-19 504 498 467 453 211 1,147 1,147 701 5,925 144 11	FY 2017-18 516 511 476 473 226 1,097 97 923 949 647 5,914 162 12	FY 2016-17  511  500  473  479  217  1,132  891  615  5,819  140  9	FY 2015-16 471 490 467 495 228 1,1112 80 891 5,680 113 8	FY 2014-15  424  487  486  226  1,161  17  879  802  5,519  123  15	106 FY 2013-14 550 534 545 545 298 1,019 106 867 196 667 5,327 134 13	FY 2012-13 523 467 480 571 302 1,016 145 893 218 638 5,251 112	105 FY 2011-12 422 386 362 468 251 1,071 105 900 642 5,240 5,240 95 8		
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COLIE SALIA SALA	By Building Cascade Grant Kenroy Lee Rock Island High School Sterling Clovis  Total K-12 FTE RS - Non CTE RS - Non CTE RS - Total Total for Funding Budgeted K-12 FTE Growth over Current Year AAFTE Budget K-12 FTE Budget K-12 FTE Budget K-12 FTE Budget M-12 FTE Budget M-	FY 2020-21 BUDGET (0320 510 510 474 492 471 208 1,204 1055 981 751 752 752 752 100 6,066	FY 2020-21 BUDGET (0220 ESTIMATE) 514 477 494 210 1,207 1055 985 756 713 5,935 150 10 6,095	over Current AAFTE -0.96% -2.77% -4.03% -0.46% -5.99% -14.12% 0.25% -11.55%	BUDGET FY 2019-20 493 479 470 442 208 1,245 968 846 687 5,943 150	AAFTE FY 2019-20 @ 03/20	108 FY 2018-19 504 498 467 453 211 1,147 1,147 701 5,925 144 11	FY 2017-18 516 511 476 473 226 1,097 97 923 949 647 5,914 162 12	FY 2016-17  511  500  473  479  217  1,132  891  615  5,819  140  9	FY 2015-16 471 490 467 495 228 1,1112 80 891 5,680 113 8	FY 2014-15  424  487  486  226  1,161  17  879  802  5,519  123  15	106 FY 2013-14 550 534 545 545 298 1,019 106 867 196 667 5,327 134 13	FY 2012-13 523 467 480 571 302 1,016 145 893 218 638 5,251 112	105 FY 2011-12 422 386 362 468 251 1,071 105 900 642 5,240 5,240 95 8		
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**TO**: Board of Directors

**FROM**: Garn Christensen. Superintendent

Doug Clay, Director of Technology

**SUBJECT**: Request for Proposal – Fiber Optic Connections

**DATE**: April 9, 2020

**CATEGORY** 

□ Informational □ Discussion Only □ Discussion & Action □ Action

#### BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

The Schools and Libraries (E-rate) Program provides discounts to assist eligible schools and libraries to obtain affordable internet access and telecommunications services. The E-rate Program is one of four universal service programs funded through the federal Universal Service Fund (USF).

The District issued a Request for Proposal (RFP) for Fiber Optic Connections on February 6, 2020. This service qualifies for 80% E-rate funding. The District received two responses to the RFP. After evaluating of each proposal in accordance with USAC procurement guidelines, we have determined that the best long-term value for the District was provided by WANRack LLC.

WANRack will design, install and lease a new wide area fiber network within Eastmont School District. The term of the contract will be five years with an option to renew for an additional five years. Total proposed cost for this service is \$1,164,680.52. 80% of this cost will be funded directly by the E-rate program. The 20% balance will be paid by the District over the initial 5-year term.

Monthly service cost will be \$2,256. This is \$3,462 less than the current monthly cost for this service. This cost is part of the District's Technology Department.

**ATTACHMENTS** 

FISCAL IMPACT

⊠None

**⊠** Expenditure

#### RECOMMENDATION

The administration recommends the Board authorize the Superintendent to enter into the agreement with WANRack LLC.

TO: Board of Directors

FROM: Garn Christensen, Superintendent

SUBJECT: Resolution No. 2020-03 A Resolution Adopting the Finalized

**Douglas County Hazard Mitigation Plan** 

DATE: April 13, 2020

**CATEGORY** 

□ Informational □ Discussion Only □ Discussion & Action □ Action

#### **BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION**

Enclosed is a draft Resolution No. 2020-03 A Resolution Adopting the Finalized Douglas County Hazard Mitigation Plan.

ATTACHMENTS

FISCAL IMPACT

⊠None at this time

**RECOMMENDATION**The administration recommends the Board adopt No. 2020-03 A Resolution Adopting the Finalized Douglas County Hazard Mitigation Plan as presented.

#### **RESOLUTION NO. 2020-03**

## A RESOLUTION ADOPTING THE FINALIZED DOUGLAS COUNTY HAZARD MITIGATION PLAN (HMP)

**WHEREAS**, the participating jurisdictions of Douglas County have worked together to develop a strategy known as the Douglas County Hazard Mitigation Plan (HMP) to improve disaster resistance in the planning area; AND

**WHEREAS**, the Federal Disaster Mitigation Act of 2000 (DMA2000) pursuant 44 CFR Part 201 and the Federal Emergency Management Agency (FEMA) require communities to adopt an approved hazard mitigation plan in order to be eligible to receive pre-disaster and post disaster federal funding for mitigation purposes; AND

**WHEREAS**, the participating jurisdiction has participated in the hazard mitigation plan by the formation of a Mitigation Planning Committee (MPC); AND

**WHEREAS**, the MPC recommends the formal adoption of the Douglas County HMP by the passing of this resolution.

## NOW, THEREFORE, BE IT RESOLVED BY THE EASTMONT SCHOOL BOARD THAT:

**Section 1:** The participating stakeholder hereby approves and adopts the hazard mitigation plan in its entirety with projects as adopted by the MPC; AND agree to be governed by the HMP attached hereto and incorporated.

**Section 2:** The participating stakeholder authorizes the appropriate participating officials to pursue funding opportunities for implementation of proposals designated therein; AND will upon receipt of such funding or other necessary resources, seek to implement the actions contained in the plan.

**Section 3:** The participating jurisdiction will continue to cooperate and participate in the hazard mitigation planning process, holding regular meetings, including reporting of progress as required by FEMA, the State of Washington, and Emergency Management Division and the MPC.

**ADOPTED** by the Board of Directors of Eastmont School District No. 206, Douglas County, Washington, at a regular meeting thereof, held on April 13, 2020, with the following Directors being present and voting thereon.

ATTEST:	BOARD OF DIRECTORS				
Garn Christensen, Secretary to the Board	Dave Piepel, Board President				
Date	Annette Eggers, Board Vice President				
	Meaghan Vibbert, Board Member				
	Whitney Smith, Board Member				
	Cindy Wright, Board Member				

FEMA Region 10 130 – 228th Street, SW Bothell, Washington 98021



March 25, 2020

Mr. Tim Cook State Hazard Mitigation Officer Washington State Emergency Management Division Building 20, MS TA-20 Camp Murray, Washington 98430-5122

Dear Mr. Cook:

The Federal Emergency Management Agency (FEMA) Region 10 completed a pre-adoption review of the draft *Douglas County Hazard Mitigation Plan*. The attached Mitigation Plan Review Tool documents the Region's review and compliance with all required elements of 44 CFR Part 201.6, as well as identifies the jurisdictions participating in the planning process. This letter serves as Region 10's commitment to approve the plan upon receiving documentation of its adoption by participating jurisdictions.

Formal adoption documentation must be submitted to FEMA Region 10 by at least one jurisdiction within one calendar year of the date of this letter, or the entire plan must be updated and resubmitted for review. Once FEMA approves the plan, the jurisdictions are eligible to apply for FEMA Hazard Mitigation Assistance grants.

Please contact John Schelling, Regional Mitigation Planning Program Manager, at (425) 487-2104 or john.schelling@fema.dhs.gov with any questions.

Sincerely,

Tamra Biasco Chief, Risk Analysis Branch Mitigation Division **To:** Board of Directors

**From:** Cindy Ulrich, Executive Director of Financial Services

**Date:** April 1, 2020

**Subject:** Monthly Student Enrollment Report

#### **Headcount and Actual FTE Reported COVID-19 Closure:**

There will be no April count day as a result of schools being closed in response to COVID-19. School districts are not required to submit enrollment reports and will instead receive funding for April based on an adjustment factor. The methodology that OSPI will use to calculate FTE enrollment will be to apply an adjustment factor to the February 2020 enrollment count. The adjustment factor is the percentage increase/decrease between the March 2019 and April 2019 count. No headcount will be estimated.

Using the worksheet tool provided by OSPI, total K-12 FTE is 5,909.25. This is an increase of 26.65 FTE from the total FTE reported for April 2019. This is also an increase of 19.7 (+0.30%) FTE from the actual average FTE (AAFTE) for the 2018-2019 school year.

Based on this enrollment calculation, the District enrollment decreased 14.38 FTE between March and April 2020. We are not able to extrapolate data to individual schools and grade levels so the detail by school and grade level cannot be provided.

Other program enrollment information is below:

Program Name	Current Year Average	Prior Year Average	Increase / (Decrease)
Running Start (Head Count)	159	155	4
Special Education (Age K-			
21 Head Count)	690	674	16
Transitional Bilingual (Head			
Count)	1,049	1,082	(33)
Exited Transitional Bilingual			
(Head Count)	336.86	379.67	(43)
Career/Technical Education-			
Gr 7-8 (FTE)	77.47	63.04	14.43
Career/Technical Education-			
Gr 9-12 (FTE)	352.44	347.01	5.43
	OSPI Estimate		

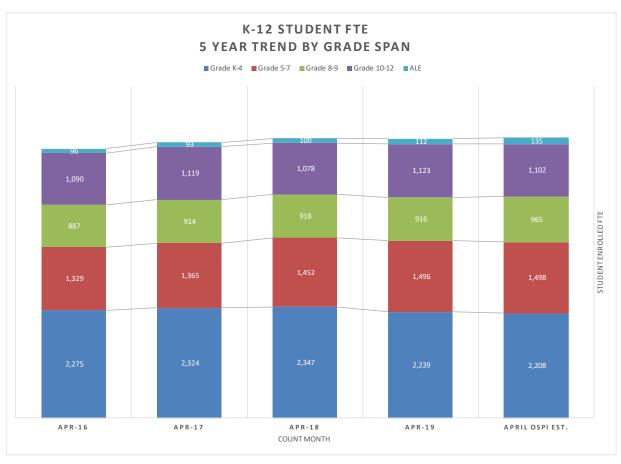
#### **Budget to Actual FTE Analysis:**

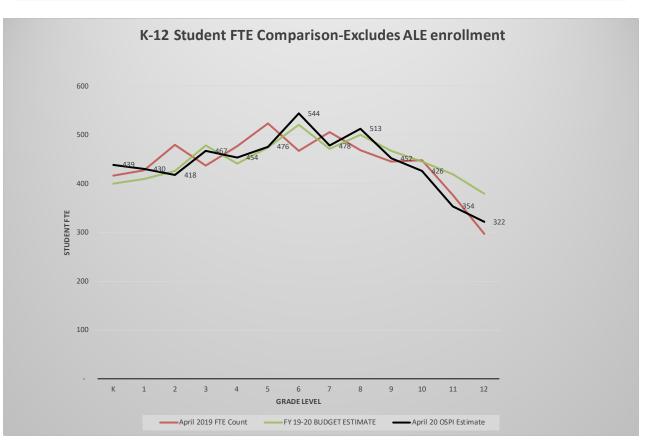
Budgeted K-12 FTE, including Alternative Learning Enrollment, is 5,943. Total average FTE is 1.42 FTE more than the estimated used for budget development. K-12 student enrollment is 5,820.06 FTE and is 17.94 FTE less than expected. Larger than expected classes in Kindergarten and 6<sup>th</sup> grade, but is not offsetting lower than expected class sizes in seconds, fifth and seventh grades.

Our average ALE program student enrollment is 124.36 FTE and is 19.36 FTE more than expected.

The following additional information is presented for your review:

- A graph that compares the five prior April count dates to the April 2020 OSPI estimate
- A graph that compares April 2020 OSPI Estimate and April 2019 count FTE to budget by grade level
- OSPI Enrollment Projection worksheet





Eastmont School District FY 2019-2020 K-12 Monthly Enrollment FTE by Grade Level (Includes ALE Program FTE; Excludes CTE & Running Start FTE)

019-2020 Budgeted AAFTE 5,943

3-20109 Actual K-12 AAFTE 5,924.72

														AAFTE	AAFFTE		Variance
										Apr (OSPI				Increase /	%		from
										EST. COVID-				Decrease	variance	Prior	Prior
	2019-20	2017-18								19				from Buget	from	Year	Year
Grade	Budget Est.	AAFTE	Sept	Oct	Nov	Dec	Jan	Feb	Mar	CLOSURE)	May	June	Average FTE	Est.	Budget	AAFTE	AAFTE
K	400	428	436.19	440.00	442.00	439.48	438.00	434.00	436.00	439.28	-	-	438.12	38.12	9.53%	412.67	25.45
1	410	420	429.00	432.00	429.15	431.15	431.50	428.85	429.14	429.85	-	-	430.08	20.08	4.90%	428.60	1.48
2	426	483	421.00	425.00	427.00	423.00	423.00	419.00	420.00	418.13	-	-	422.02	(3.98)	-0.94%	482.33	(60.31)
3	479	447	470.64	470.64	470.64	471.64	471.64	470.64	472.50	467.44	-	-	470.72	(8.28)	-1.73%	443.30	27.42
4	442	481	447.00	448.04	451.04	450.04	450.04	449.00	447.33	453.76	-	-	449.53	7.53	1.70%	476.04	(26.50)
5	475	518	484.69	483.15	482.19	479.32	476.30	475.26	470.30	476.11	-	-	478.42	3.42	0.72%	525.30	(46.88)
6	521	462	508.97	552.78	547.23	547.28	551.65	550.00	549.45	544.45	-	-	543.98	22.98	4.41%	472.56	71.42
/	472	513	444.15	476.88	477.89	476.90	475.90	477.90	478.90	477.87	-	-	473.30	1.30	0.28%	505.75	(32.45)
8	500	472	519.73	521.22	519.87	518.87	518.98	516.27	517.27	512.95	-	-	518.15	18.15	3.63%	470.44	47.71
9	467	446	458.71	463.94	461.36	456.36	456.36	456.72	453.63	452.20	-	-	457.41	(9.59)	-2.05%	449.79	7.63
10	446	477	445.73	442.55	445.23	440.85	436.76	430.76	431.08	425.98	-	-	437.37	(8.63)	-1.94%	460.53	(23.17)
111	420	453	372.39	367.19	366.31	365.89	358.19	358.18	355.15	354.24	-	-	362.19	(57.81)	-13.76%	380.97	(18.77)
Total Resident Student	380	363	356.58	354.86	351.76	337.79	333.88	328.22	325.14	322.03	-		338.78	(41.22)	-10.85%	308.59	30.19
FTE (Excludes ALE)	5.838	5 963	5.794.78	5.878.25	5,871.67	5,838.57	5.822.20	5.794.80	5.785.89	5,774.29	_	_	5.820.06	(17.94)	-0.31%	5,816.85	3.20
TTE (Excludes ALE)	0,000	0,500	0,734.70	3,070.23	3,071.07	0,000.01	0,022.20	3,734.00	0,700.00	0,114.23			0,020.00	(17.54)	-0.5170	0,010.00	0.20
ALE (Opportunities &																	
HomeField) Program	105	97	95.73	122.96	118.35	122.24	123.71	139.20	137.74	134.96	_	_	124.36	19.36		107.86	16.50
Total K-12 Enrollment		••	200							.00				10.00			
Reported to OSPI	5,943	6,060	5,890.51	6,001.21	5,990.02	5,960.81	5,945.91	5,934.00	5,923.63	5,909.25	-	-	5,944.42	1.42		5,924.72	19.70
	-,	-,	-,	-,	-,	-,	-,-	-,	-,-	.,			.,,,,,,,,,,			-,-	

Count Date:

4/1/2020

1.42

Over/(Under) Prior Year	
Actual AAFTE	19.70
Net Change from Prior	

Month Reporting (14.38)
Total ALE K-12

Change from September Reporting 18.74 39.23 (20.49) 0.3%

Total Enrollment Growth

0.33%

Over/(Under) Budget

from Prior Year

#### District

#### Months of Projected Enrollment to Load

Eastmont <--select district

Just April <--select

#### K-12 FTE

Month	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
Sep	436.19	429.00	421.00	470.64	447.00	485.04	508.97	444.15	520.30	459.54	452.41	402.37	413.90	5,890.51
Oct	440.00	432.00	425.00	470.64	448.04	483.31	552.78	476.88	521.79	464.77	455.91	404.25	425.84	6,001.21
Nov	442.00	429.15	427.00	470.64	451.04	482.32	547.23	477.89	520.44	462.19	459.91	403.59	416.62	5,990.02
Dec	439.48	431.15	423.00	471.64	450.04	479.32	548.78	477.90	519.61	458.19	453.43	401.63	406.64	5,960.81
Jan	438.00	431.50	423.00	471.64	450.59	478.32	551.65	476.90	520.80	459.19	449.14	395.88	399.30	5,945.91
Feb	434.00	428.85	419.00	470.64	449.00	478.28	550.00	480.90	518.58	460.87	450.30	401.72	391.86	5,934.00
Mar	436.00	429.14	420.00	472.50	447.33	473.32	549.45	480.90	519.58	458.36	449.46	399.69	387.90	5,923.63
Apr	439.28	429.85	418.13	467.44	453.76	479.19	544.45	480.90	515.28	456.35	445.31	400.52	378.79	5,909.25
May														-
Jun														-
AAFTE	438.12	430.08	422.02	470.72	449.60	479.89	544.16	474.55	519.55	459.93	451.98	401.21	402.61	5,944.42

#### ALE FTE

ALLIIL														
Month	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
Sep	-	-	-	-	-	0.35	-	-	0.57	0.83	6.68	29.98	57.32	95.73
Oct	-	-	-	-	-	0.16	-	-	0.57	0.83	13.36	37.06	70.98	122.96
Nov	-	-	-	-	-	0.13	-	-	0.57	0.83	14.68	37.28	64.86	118.35
Dec	-	-	-	=	-	1.50	-	1.00	0.74	1.83	12.58	35.74	68.85	122.24
Jan	-	-	-	-	0.55	2.02	-	1.00	1.82	2.83	12.38	37.69	65.42	123.71
Feb	-	-	-	-	-	3.02	-	3.00	2.31	4.15	19.54	43.54	63.64	139.20
Mar	-	-	-	-	-	3.02	-	2.00	2.31	4.73	18.38	44.54	62.76	137.74
Apr	-	-	-	-	-	3.08	-	3.03	2.33	4.15	19.33	46.28	56.76	134.96
May														-
Jun														=
AAFTE	-	-	-	-	0.07	1.66	-	1.25	1.40	2.52	14.62	39.01	63.82	124.36

#### Other

	CTE				CTE - ALE		Running	Start	Open	Doors	TBIP				
Month	9-12 Voc	Skill Ctr	7-8 Voc	9-12 Voc	2 Voc Skill Ctr 7-8 Voc		NonVoc	Voc	NonVoc Voc		Gr K-6	Gr 7-12	Exited		
Sep	359.05	-	81.83	-	-	-	-		-	-	546	346	340		
Oct	355.69	-	81.75	-	-	-	144.53	6.70	-	-	690	360	342		
Nov	353.45	-	80.98	-	-	-	140.35	6.70	-	-	694	361	344		
Dec	358.75	-	80.98	-	-	-	138.81	6.70	-	-	694	379	321		
Jan	348.30	-	80.91	-	-	-	144.12	8.06	-	-	690	351	342		
Feb	350.89	-	71.23	-	-	-	142.76	8.39	-	-	691	352	336		
Mar	348.34	-	71.16	-	-	-	137.89	8.39	-	-	687	353	340		
Apr	345.06	-	70.94	-	-	-	140.25	6.48	-	-	696	347	333		
May															
Jun															
AAFTE	352.44	-	77.47	-	-	-	141.24	7.35	-	-	691.71	357.57	336.86		

	Sped HC by	Resident D	istrict	BE	A FTE - by Re	sident Dis	trict
						Running	AAFTE for that
Month	Birth - 2	Age 3-5	Age K-21	K-12 FTE	Open Doors	Start	Month
Sep	36	63	674	5,925.94	-	-	5,925.94
Oct	30	68	680	6,036.68	-	151.23	6,132.54
Nov	27	73	681	6,025.61	-	147.05	6,145.22
Dec	29	74	682	5,997.42	-	145.51	6,144.34
Jan	26	78	694	5,982.55	-	152.18	6,142.63
Feb	24	83	697	5,970.64	-	151.15	6,139.23
Mar	26	88	701	5,958.59	-	146.28	6,134.25
Apr	24	90	698	5,948.32	-	146.04	6,129.21
May							
Jun							
Average	26.57	79.14	690.43	5,980.72	-	148.49	6,111.67

TO: Board of Directors

FROM: Garn Christensen, Superintendent

SUBJECT: Policy 2220 School Calendar – Third Reading/Adoption

DATE: April 13, 2020

**CATEGORY** 

□ Informational □ Discussion Only □ Discussion & Action □ Action

## BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Enclosed is a third update to Policy 2220 Student Calendar regarding non-participation days for extracurricular activities for your review, along with a new procedure 2220-P.

**ATTACHMENTS** 

**FISCAL IMPACT** 

⊠ Draft policy

⊠None at this time

## **RECOMMENDATION**

The administration recommends the Board adopt the enclosed Policy 2220 Student Calendar and Procedure 2220-P.

## SCHOOL CALENDAR

In order to permit staff, students and parents to make plans for their own work and vacation schedules, the board will adopt a school calendar for the forthcoming school year by June 1.

Scheduling events on Sundays, Thanksgiving, Christmas, and New Year's Day is prohibited unless preapproved by the Superintendent or the activity meets an exemption or guidline per Procedure 2220-P.

# Legal References:

RCW 28A.150.203

RCW 28A.150.220

School year — Beginning — End

Basic Education Act — Definitions — Program

requirements — Program accessibility — Rules

and regulations

RCW 28A.330.100(7)

Additional powers of board

# **SCHOOL CALENDAR**

<u>Scheduling events on Sundays, Thanksgiving, Christmas, and New Year's Day is prohibited unless preapproved by the Superintendent or the activity meets an exemption or guidline per Procedure 2220-P.</u>

- 1) In-season and out-of-season guidelines are followed for recognized WIAA events.
- 2) Athletic and other practices held the day before Thanksgiving, Christmas, and New Years are strongly discouraged. If a practice is held, it shall not go beyond 4 pm and failure to attend by a player shall not affect the student's status on a team, club, or position in a group.
- 3) Exemptions shall be granted for:
  - a. Student groups traveling to or from events and competitions.
  - b. Breaking down a theatrical set, art show, or music performance following a Saturday evening performance.
  - c. Local, Regional, State or national events held on Sunday such as FFA, STEM, etc.

Student participation for a Sunday activity that meets an exemption is voluntary and shall not affect the individual's position as a member of the group or team.

DRAFT 3/10/2020;

□Informational

CATEGORY	<b>1</b>
DATE:	April 13, 2020
SUBJECT:	Policy 3224 Student Dress – First Reading/Discussion
FROM:	Garn Christensen, Superintendent
10:	Board of Directors

☐ Discussion & Action

□Action

## BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Enclosed are updates to Policy 3224 Student Dress and its Procedure 3224-P that have been reviewed and recommended by Eastmont administrators.

ATTACHMENTS

□ Draft policy and procedure

FISCAL IMPACT

□ None at this time

**⊠** Discussion Only

## STUDENT DRESS

The Eastmont School Board expects student dress and grooming to reflect high standards of personal conduct so that each student's appearance promotes a positive, safe, and healthy atmosphere within the school. Further, we hope to instill the understanding of, and adherence to, appropriate dress for a work environment as we prepare students for their future career. The District supports students dressing in a manner that is consistent with their gender identity and/or gender expression within the constraints of this policy and procedure.

## Students' choices in matters of dress should be made in consultation with their parents.

Student dress will be regulated when, in the judgement of school administrators, there is a resonable expectation that:

- A. A health or safety hazard will be presented by the student's dress or appearance, including possible membership in a gang or hate groups;
- B. Damage to school property will result from the student's dress; or
- C. A material and substantial disruption of the educational process will result from the students' dress or appearance.

For the purpose of this policy, a material and substantial disruption of the educational process may be found to exist when a student's conduct is inconsistent with any part of the educational mission of the school district. Prohibited conduct includes the use of lewd, sexual, drug, tobacco or alcohol-related messages, and gang-related apparel.

Students and parents/guardians have the responsibility to be aware of this dress code and to conform to these requirements.

The uniforms of nationally recognized youth organizations, and clothing worn in observance of a student's religion, are not subject to this policy.

The superintendent will establish procedures providing guidance to students, parents and staff regarding appropriate student dress in school or while engaging in extracurricular activities. Such procedures will ensure that any student wearing, carrying, or displaying gang-related apparel, or exhibiting behavior or gestures which symbolize gang membership, or causing and/or participating in activities which intimidate or affect the attendance of another student will be asked, with notice to his or her parents, to make appropriate corrections and be subject to discipline if the corrections are not undertaken.

Cross Reference:

Board Policy 3220

Freedom of Expression

Legal References:

RCW 28A.320.140 WAC 392-400-215 Schools with special standards — Dress codes

Student rights

WAC 392-400-225

School district rules defining misconduct —

Distribution of rules

## STUDENT DRESS

Understanding socially appropriate dress is fundamental to a student's future employment success. In support of the transition from child to young adult, and in recognition of growing gang related behaviors and dress, the following attire related rules are in place beginning August 2013.

A = Allowed	N = Not Allowed
Grade	Level/Age Appropriate

-	Overde Level/A A A L C														
		Grade Level/Age Appropriate													
		K	4	2	3	4	5	6	7	8	9	<del>10</del>	44	<del>12</del>	
4.	Long pants including jeans/khakis	A	A	A	A	A	A	A	A	A	A	A	A	A	
2.	Skirts and shorts that extend to mid-thigh.	A	A	A	A	A	A	A	A	A	A	A	A	A	
3.	Shirts with necklines no lower than a straight line between underarms	A	A	A	A	A	A	A	A	A	A	A	A	A	
4.	Sleeveless shirts with small armholes and shoulder straps a minimum width of 3 student fingers	A	A	A	A	A	A	A	A	A	A	A	A	A	
<del>5.</del>	Shirts that display the midriff	4	H	H	H	H	H	H	H	H	H	4	4	4	
6.	Alcohol, drug, or weapon related words, art, or symbols	Н	4	Н	Н	H	H	H	Н	Н	Н	Н	H	N.	
7.	Nonathletic shoes in PE/recess or barefoot	4	4	И	H	Н	Н	Н	H	Н	Н	H	И	H	
8.	Gang affiliated clothing, piercing, tattoos, jewelry, and hair styles as recognized by law enforcement	И	4	Н	H	Н	Н	Н	H	Н	4	Н	H	H	
9.	Hats, sunglasses, or bandanas (other than with an order from a medical doctor) worn or displayed inside the building	Н	H	Н	Н	N	N	N	H	N	N	N	N	N	
<del>10.</del>	Mesh/sheer or clothing with large holes unless approved clothing underneath	Н	4	H	H	4	4	4	H	4	4	4	Н	4	
<del>11.</del>	Pants worn below the top of the buttocks	4	4	H	Н	H	H	4	Н	4	Н	4	4	H	
<del>12.</del>	Sleepwear/underwear worn in place of, or on-top of, regular clothing, and long duster/trench style coats	H	H	H	H	Н	4	4	H	И	4	Н	N	4	
<del>13</del> .	Violent, hate, or harassing related words, art, or symbols	4	4	H	4	4	4	4	4	4	4	4	4	4	
14.	Color dyed hair	A	A	A	A	A	A	A	A	A	A	A	A	A	
<del>15.</del>	Visible piercings other than earrings	A	A	A	A	A	A	A	A	A	A	A	A	A	

- a. Jewelry and piercings must be removed to participate in PE/athletic activities if required by teacher/coach.
- b. All new team, club, and activity uniforms must be consistent with Eastmont colors of red and Columbia blue, meet league standards, and be approved by the coach/advisor, athletic director, and principal.
- c. Grades 6-12 PE uniforms are required and shall consist of red shorts, grey t-shirt, and grey sweatpants. Logos are not required, although any uniforms sold in the District will have only an "Eastmont" logo. PE loaner uniforms will be provided if requested by a parent.

The dress code procedure will be reviewed with building staff on a yearly basis. If the student's dress or grooming is objectionable under these provisions, the principal will request the student to make appropriate corrections. If the student refuses, the principal will take appropriate corrective action including disciplinary action for a dress code violation. Principals may grant exceptions for occasional special events and activities.

Students who violate provisions of the dress code relating to extracurricular activities may be excluded from the extracurricular activity until proper attire is worn.

As situations arise, the principal or designee for each building will establish student dress and grooming standards specific to each building.

- 1. The dress code applies to both the regular school day and after school activities.
- 2. Certain parts of the body should be covered in public settings and in school. Attire that is disruptive to the educational process is in violation of the dress code policy.
- 3. The Eastmont School District supports creative expression, but prohibits clothing and jewelry that supports any gang or affiliation or activity, advertises tobacco, alcohol, drugs, illegal substances, illegal acts, weapons, or that promote violence. The District maintains a list of specific prohibited items; however, school staff have the ability to determine items prohibited even though they are not specifically included in this list. The list will be updated periodically and may be found on the District's website.
- 4. Jewelry and piercings must be removed to participate in PE/athletic activities if required by teacher/coach.
- 5. Team and club uniforms must contain all or some of the Eastmont colors of red, white, and Columbia blue.
- 6. Grades 6-12 PE uniforms are required and shall consist of red shorts, grey t-shirt, and grey sweatpants. Logos are not required, although any uniforms sold in the District will have only an "Eastmont" logo. PE loaner uniforms will be provided if requested.

TO: Board of Directors

FROM: Garn Christensen, Superintendent

SUBJECT: Board of Directors Meeting Calendar for 2020-21

DATE: April 13, 2020

**CATEGORY** 

□ Informational □ Discussion & Action □ Action

#### BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Attached is a draft calendar for Board of Directors Meetings for 2020-21 for your review. It is not unusual for Boards to meet on other days of the week or at different times of the day. Our meetings are commonly held on the 2<sup>nd</sup> and 4<sup>th</sup> Monday of each month and start at 5:30 p.m.

This calendar is similar to last year's meeting calendar, along with this change:

September – The first meeting is on a Tuesday after Labor Day.

ATTACHMENTS FISCAL IMPACT

⊠2020-21 Board Meeting Calendar ⊠None



## **EASTMONT SCHOOL DISTRICT**

# **Board of Directors Meeting Calendar for 2020-21**

Meetings start at 5:30 p.m. and are at the Eastmont Administration Office or at a designated District site.

Draft

# 2020

## August 17 - Regular Meeting

Review/Approve District Strategic Improvement Plan

Report: Highly Capable Services Report

# September 8 (Tues.) - Regular Meeting

Report: Curriculum Adoption Cycle & Development

Report: Professional Development

## September 21 – Regular Meeting

Report: Summer School Report Report: District Assessment Results

#### October 12 – Site Visit at Maintenance/Transportation

Report: Maintenance & Facilities Report Report: Transportation Services Report

Report: GEAR UP & College Bound Scholarships Report

## October 26 - Site Visit at Cascade Elementary

Report: Cascade Report & School Improvement Plan

Report: District Choice Report

## **November 9 – Site Visit at Rock Island Elementary**

Report: Rock Island Report & School Improvement Plan

Report: Human Resources Report Review Personnel Policies/Procedures

#### **November 23 – Site Visit at Lee Elementary**

Report: Lee Report & School Improvement Plan

#### **December 14 – Site Visit at Kenroy Elementary**

Report: Kenrov Report & School Improvement Plan Elect Board President/Officers - Leg. Rep. is for 2 years

#### 2021

#### January 11 – Site Visit at Grant Elementary

Report: Grant Report & School Improvement Plan Superintendent - Verbal Report on Annual Goals Begin Superintendent Mid-Year Evaluation Process

#### January 25 – Regular Meeting

Report: Migrant and Bilingual Programs Report: Title I and LAP Programs

Executive Session: Superintendent Mid-Year Eval Renew/Non-renew Superintendent's Contract

#### February 8 – Site Visit at Eastmont Junior High

Report: Junior High Report & School Improvement Plan

Recognition: School Board Appreciation

#### February 22 - Regular Meeting & Board Training

Report: Special Education Services

Training on Board Roles, Liabilities, & Responsibilities Board financial disclosures due end of the month

# 2021

#### March 8 - Site Visit at Eastmont High School

Report: Eastmont High School including ALE Programs

Report: District CTE Program Report Report: Eastmont Athletics 7th-12th Report Report: Counseling Services Report

Review Harassment, Intimidation & Bullying Policies

Review Student Discipline Procedure

## March 22 - Regular Meeting

Reports: Administrative Intern Project Reports

Report: Food Services

#### April 12 - Site Visit at Sterling School

Report: Sterling Report & School Improvement Plan Report: District Physical Fitness, Wellness, & Health

Approve Annual Board Meeting Calendar

## **April 26 - Regular Meeting**

Approve K-4 student/parent handbook

April 15-May 15 Policy 6701 Wellness Policy Review

#### May 10 - Site Visit at Clovis Point

Report: Clovis Point Report & School Improvement Plan

Approve 5-7 student/parent handbooks

Filing period for open School Board positions is in May

#### May 24 - Regular Meeting

Report: Eastmont Junior High ASB Report Report: Eastmont High School ASB Report Superintendent – Written Report on Annual Goals Approve summer student and athletic camps Approve 8-12 student/parent handbooks

## June 7 - Regular Meeting & Budget Hearing

Public Hearing: 2020-21 Budget Report: Music Department Report Report: Technology Services

Exec Session: Superintendent End-of-Year Evaluation

#### July 12 - Regular Meeting

Adopt School District Budget for 2021-22 Review Facility Use Policy/Procedures Review Board protocol & self-assessment Review updated District Strategic Improvement Plan

Annual Goals for Superintendent

School Board Meetings are typically held on the 2<sup>nd</sup> & 4<sup>th</sup> Monday of each month. However, some months may have only one meeting. Additional meetings may be scheduled as needed in accordance with the Open Public Meetings Act.

> **Eastmont Administration Office** 800 Eastmont Avenue East Wenatchee WA 98802