

BOARD OF DIRECTORS REGULAR MEETING AGENDA

Monday, May 8, 2023 5:30 p.m. Regular Meeting

Eastmont Junior High School

The Eastmont School District is governed by a board of five directors. The Eastmont Board of Directors sets the direction of the District by establishing goals, objectives, and policies to guide the superintendent who supervises all programs and staff. The Board of Directors is responsible for ensuring that the Eastmont School District is adequately financed to meet those goals, objectives, and policies; for monitoring the progress of the District; and for evaluating the performance of the superintendent. Each board member has a fiduciary role to the District and, as such is responsible for using his or her best judgment in conducting the affairs of the District.

The Board generally meets at 5:30 p.m. on the second and fourth Monday of each month at either a school site or the Administration Office Board Room at 800 Eastmont Avenue, East Wenatchee. On holidays, or when a conflict occurs, a meeting may be held at an alternate time and/or date with proper notification given to the media.

The complete 2022-23 Board Meeting Schedule is available at www.eastmont206.org under the About Us/School Board tab.

NOTICE is hereby given that the Eastmont School District No. 206 Board of Directors, Douglas County, Washington will hold a regular meeting on Monday, May 8, 2023 beginning at 5:30 p.m. at Eastmont Junior High School, 905 8th Street NE, East Wenatchee for the purpose of considering and acting upon the following agenda items:

- I. CALL TO ORDER & PLEDGE OF ALLEGIANCE
- II. APPROVE AGENDA/MODIFICATIONS

III. PUBLIC COMMENT

Comments critical of personnel, students, or volunteers will not be allowed given privacy concerns. Instead, they will be referred to the Superintendent for further inquiry and possible action. Comments are limited to 3 minutes per person and 10 minutes per topic. The Board asks those offering comment to recognize that as a K-12 public school system, we are modeling civil discourse and the democratic process for the youth in our community.

Written comments may be sent by regular mail to Eastmont School District or emailed to schoolboard@eastmont206.org

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IV. STAFF RECOGNITION

- A. Staff Years of Service Recognition Meaghan Vibbert, Board Member
 - Tarne Short with 20 years in August 2022
 - Debbie Sue Walker with 20 years in August 2022
 - Darcy Bruggman with 25 years in August 2022

V. BUILDING AND PROGRAM REPORTS

- A. Conversation with Eastmont Junior High School Staff
- B. Eastmont Junior High School Building Report David Woods, Principal

VI. ADMINISTRATIVE INTERN REPORTS

- A. 7th-8th Grade After-School Activities Geoff Bullis
- B. Generational Social Gathering Robert Martinez
- C. High School Lifeguard Certification Vicki Robins

VII. BOARD & SUPERINTENDENT INFORMATION

- A. Board News
- B. Superintendent News

VIII. CONSENT AGENDA

(All items on the Consent Agenda have been distributed to all board members for study and are considered routine. ALL items appearing in this section are adopted by one single motion, unless a member of the board or the superintendent requests that an item be removed and voted on separately.)

- A. Approval of the minutes from the regular meeting held on April 17, 2023.
- B. Approval of the payment of the bills and/or payroll dated May 8, 2023.
- C. Approval of the Personnel Action Items and Out-of-Endorsement Waiver Requests dated May 8, 2023.
- D. Approval of the following requests for surplus:
 - 1. EHS Cheer items.
 - 2. Eastmont Technology Department items.
 - 3. Eastmont Transportation Department items.
- E. Approval of the following field trip requests:
 - 1. Sterling FBLA to go to National FBLA Leadership Conference.
 - 2. Sterling FCCLA to go to State Officer Training.
 - 3. EHS FCCLA to go to National FCCLA Leadership Conference.
 - 4. EHS M.E.Ch.A. Club to go to Athol, Idaho.
- F. Approval of the School Improvement Plan for Eastmont Junior High School.
- G. Approval of Resolution No. 2023-10 Resolution Delegating Authority to WIAA for Interscholastic Activities and Interscholastic Officials L&I Coverage for the 2023-24 School Year.
- H. Review of the Monthly Student Enrollment Report.

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IX. DISCUSSION & POSSIBLE ACTION ITEMS

- A. K-6 English/Language Arts (ELA) Adoption Spencer Taylor, Executive Director
- B. WSSDA Position Proposal Whitney Smith, Board Director
- X. FUTURE AGENDA ITEMS
- XI. ADJOURNMENT

FUTURE TOPICS - Previously identified by the Board for further review.

1) Spanish at elementary schools.

2) Student Liaisons to the School Board.

UPCOMING BOARD MEETINGS

May 22 Regular Meeting at Eastmont Administration Office at 5:30 p.m.

June 12 Budget Hearing & Regular Meeting at Eastmont Administration Office at 5:30 p.m.

July 17 Regular Meeting at Eastmont Administration Office at 5:30 p.m.

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Eastmont Junior High School Report for 2022-23

E= Equivalent; **Grad** = 4 yr. Graduation Rate **F** & **R**=Free & Reduced; **H**=Hispanic; **ELL**=English Language Learners; **M**=Migrant; **Sp Ed**=Special Education; **A**=Students with <2 Absences Per Month; **MB**=Mobility, **HL**=Homeless, **D**=Discipline Rate, **E1**=Exclusion of <=1 day; **E2**=2-3 days; **E4**=4-5 days; **E6**=6-10 days; **E10**=>10 days

	Student Demographics and Information (School % / State)							Staff Information from Prior Years														
Year	П	Grad	F&R	Н	ELL	M	SpEd	Α	MB	HL	D	E1	E2	E4	E6	E10	FTE	Cert	Para	Office	Maint	Adm
2018-19	929	84/81	62/47	49/24	16/17	2/2	13/15	84/83	2/2	5/3	8/4	14/28	25/32	21/15	18/14	22/12	80	59	21	4	4	3.5
2019-20	995	92/83	59/46	47/24	13/12	2/2	12/15	92/89	2/2	3/3	8/2	10/27	32/34	16/15	26/13	16/11	80	60	22	4.5	5	3
2020-21	1,017	91/83	59/46	50/25	12/12	3/2	12/15	66/80	3/2	3/3	NA	NA	NA	NA	NA	NA	80	60	22	4.5	5	3
2021-22	1,007	NA	63/46	55/25	13/12	3/2	11/14	NA	3/2	3/3	NA	NA	NA	NA	NA	NA	80	60	22	4.5	5	3.5
2022-23	711	NA	67.5	59.6	15	14.8	8.4	NA	2.4	2.5	NA	NA	NA	NA	NA	NA	80	54	14	4	5.5	3

Budget using prior year numbers: \$161,651 + prior year end balance of \$45,194 expenditures of \$156,459 = year-end balance of \$50,386

District/Building Goal or Strategy	Activities, Progress, Data
By June 2023, 8 th and 9 th grade students will show a 10% growth in Math and ELA based on Common Classroom Assessments.	Grade based intervention teams meeting regularly and assign students to intervention specialists as needed.
By June 2023, based on the WIDA 8 th and 9 th grade student proficiency will increase by 10%.	We are implementing District assessments to track growth of students toward language standards. The Multilingual Team will also meet with each student to review WIDA scores and set goals before the test.
By June 2023, 9 th grade students on track to graduate will increase from 81% to 88%.	Our Ninth Grade Success Team meets weekly to track 9th Grade F's and assign or suggest interventions for all ninth graders that have one or more F's.
All students will be engaged in class 90% or more of the time.	Administrators, interventionists, and other relevant staff will call home, make home visits, and refer to intervention teams the names of students not engaging.



Eastmont School District #206 Relationships, Relevance, Rigor, and Results 7th-8th Grade After-School Activities

Description of this Project

My intern project this year was to create/pilot an after-school program for students that typically do not participate in after-school activities. The goal was to create a safe space for students to hang out and further develop their social skills. Research has shown that extended day opportunities for older children result in improved attitudes toward school, higher rates of attendance, and a stronger connection to adults and peers.

District Goal/Strategy/Activity	Progress to Date/Available Data
District Goal 3: Students Policy No. 3122 consistent attendance is essential to the success of all students in the Eastmont School District. Students who miss critical instruction in key concepts quickly fall behind in school and are less likely to achieve academic success.	 First session ran from February 16th to March 16th. 90 students involved: roughly ⅔ from Sterling and ⅓ from EJHS. Second session is currently running from April 27th to May 18th

Challenges Experienced

- 1. Hiring staff, subs needed.
- 2. Coordinating between 2 buildings.

Benefits Experienced

- 1. Provided a safe space for students after school.
- 2. Reached a fairly varied group of kids who otherwise do not participate in after school activities.
- 3. Students engaging and connecting with adults through shared engagement.

Summary Results

- Running two different programs in the Spring showed that the demand was there for something constructive for students to do after school. This acted as a proof-ofconcept with the intention of this program sustaining itself moving forward.
- The program seems relatively flexible with it's offerings which will enable students with different interests to find something engaging.
- My goal is to be able to step away from this project at some point and have it be left with a strong enough foundation to be able to continue indefinitely.

7th and 8th Grade After-School Activities





Student Made Promos





Video Games!!





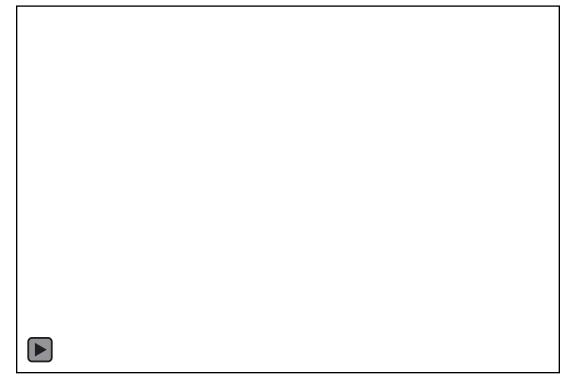
Drones!!





Cooking and Rec. Sports!!







Eastmont School District #206 Relationships, Relevance, Rigor, and Results Generational Social Gathering

Description of this Project

- Bridges the generational gap between Senior citizens and school aged children,
- Having a person to read to or read to them,
- Allows them to give back,
- Supports school aged children's SEL and deficits related to COVID.

Challenges Experienced

- 1. Communication having calls returned that did not happen in a timely manner,
- 2. Venue finding a school that would work for both parties involved,
- 3. Time Frame What day, times, school schedule, Senior Citizen schedule,
- 4. Technology It is assumed that many of the seniors would not know how to use the school district online volunteer form and that would require additional staff support.

Benefits Experienced

- 1. Generational ideas shared historical perspective vs. TikTok era
- 2. Tutoring more information shared in a different way ensures all learners are reached
- 3. Raising children's self-esteem all children need to hear from time to time that they can do it
- 4. Giving back to the community a sense of purpose, I matter and can contribute
- 5. Grandparent level of love that many children do not get to experience
- 6. Children feel heard many do not have a voice at home, school or anywhere
- 7. Senior citizens have the time to contribute to children

GSC Guidelines

- Expectations power point, (Safety, hugging, don't be alone, refer to staff on reprimanding, etc.)
- Frequency of GSG, (Weekly, Bi-Weekly, monthly, etc.)
- Goal is to see this come to fruition at least two times before the end of the school year
- Changing in schools



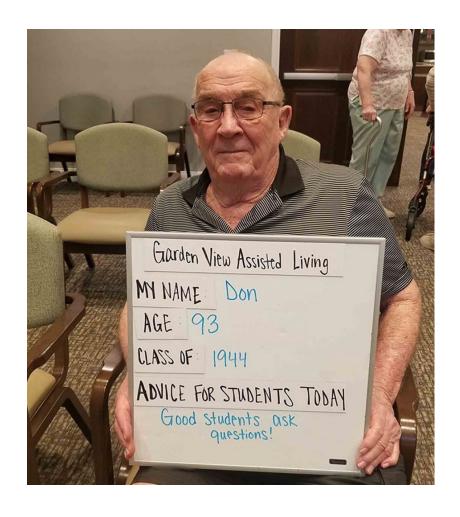
Relationships, Relevance, Rigor, and Results

Generational Social Gathering

(GSG)





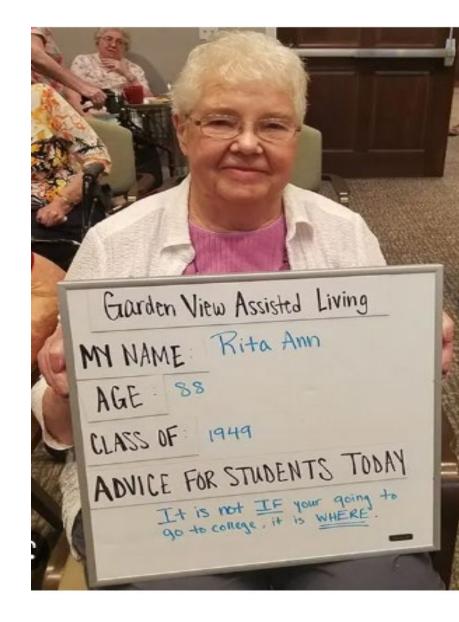


Challenges Experienced

- Communication
- Venue
- Time frame
- Technology

Benefits Experienced

- Generational ideas shared,
- Tutoring,
- Raising children's self-esteem,
- Giving back to the community,
- Grandparent level of love that many children do not get to experience,
- Children feel heard,
- Senior citizens have the time to contribute to children.



GSG GUIDELINES & PURPOSE

- Expectations power point,
- Frequency of GSG,
- Bridging generations in all schools,



information chance life learn potential priorities
high longer everyday important highest allow anyone
something part know learning like access project
TV make. enough er daily knowledge tand one Everyone Just WO1 ignora receives Ving understand someone choices planet ignorance qualit education







Eastmont School District #206 Relationships, Relevance, Rigor, and Results High School Lifeguard Certification

Description of this Project

The focus of this project is to look at lifeguard certification for high school students.

District Goals/Strategy/Activity	Progress to Date/Available Data
Goal #1 - Provide a class/program for high school students to become certified lifeguards.	 Met with High School Principal Logistics, issues, funding source, contacting Parks and Recreation staff
<u>Goal #2</u> - Utilize these students in PE swimming lessons. (Grade level TBD)	 Attended Drowning Prevention Coalition Round Table Discussion Spoke with Wenatchee High School
Strategy - Provide a program that certifies high school students in lifeguarding.	Aquatics Coordinator in regards to current student certification in place at WHS Contacted Parks and Rec scheduling
Rationale - Certified students can earn credits, earn a paycheck, assist in elementary PE swim lessons, and be hired in our community's aquatics facilities.	 personnel Discussed the possibility of pool use during school day, required Parks and Rec staff Contacted Parks and Rec Director of Recreation and Marketing
Activity - Design a program for students to become certified either built in their schedule.	Discussed cost Contacted Exec. Director of Financial Services

Challenges Experienced

- 1. Implementing a brand new program
- 2. Determining if the length of the program warrants a class or after school program.
- 3. Creating a multi-year implementation plan with unknown interest and numbers.

Benefits Experienced

- 1. Participating in a community round table on drowning prevention.
- 2. Conversations with district and community leaders.
- 3. Being involved in planning for the possibility of benefiting our community, as well as our district.

Summary Results

- Goal #1 This proposal would not take action until Fall of 2024-2025.
- Goal #2 This proposal would not take action until Fall of 2025-2026.
- Length of certification for in-person is 40-42 hours and a mix of online/in-person is 32-36 hours.
- Parks and Recreation have the majority of equipment needed, some cost is involved for materials for students.
- Two staff members of Parks and Rec need to be present while using pool facilities.
- Pool facilities may be available during the day at 1:00 or 3:00.
- Mr. Brown and the Parks are experiencing a severe shortage for swim instructors and lifeguards.

High School Lifeguard Certification Intern Project



Vicki Robins- Admin Intern 2022-2023

PURPOSE

• Provide an elective class for high school students to obtain a lifeguard certificate.





WHAT WILL IT TAKE?

- Staff
- Facility/classroom
- Lifeguard training equipment
- Curriculum







CAN IT BE DONE?

- Built in schedule
- 2024-2025 school year
- Open to 9th-12th grades







BOARD OF DIRECTORS REGULAR MEETING MINUTES

April 17, 2023

CALL TO ORDER & PLEDGE OF ALLEGIANCE

On Monday, April 17, 2023, the regular meeting of the Eastmont School District Board of Directors was called to order by Board President Cindy Wright at 5:50 p.m. in the Eastmont High School Library at 955 3rd Street NE, East Wenatchee.

ATTENDANCE

Present:

Cindy Wright, Board President
Meaghan Vibbert, Board Vice President
Jason Heinz, Board Director
Steve Piccirillo, Board Director
Whitney Smith, Board Director
Becky Berg, Board Secretary/Superintendent
Brandy Fields, Superintendent's Secretary

Also Participating In-person:

District staff, community members, and one media personnel

APPROVE AGENDA/MODIFICATIONS

Superintendent Becky Berg requested to add an ASB Officers Report to the Agenda.

MOVED by Director Vibbert and SECONDED by Director Piccirillo to approve the revised Agenda for April 17, 2023. The motion CARRIED unanimously.

PUBLIC COMMENT

Instructions for public comment were provided on the Agenda. Public Comments could be made to the Board in three ways: 1) In-person by signing up; 2) By writing and sending regular mail to the Administration Office; and 3) By email: schoolboard@eastmont206.org.

There was public comment from Kyle Goldsmith regarding lockdown procedure/protocol.

President Wright had to leave due to an emergency and Vice President Meaghan Vibbert chaired the rest of the meeting.

STAFF RECOGNITION

A. Staff Years of Service Recognition.

The Board recognized the following staff with a Certificate of Appreciation:

- Susan McCray with 20 years in August 2022
- Cheri McMillan with 20 years in August 2022
- Maria Naranjo with 20 years in August 2022
- Russ Waterman with 20 years in August 2022
- Jackie Babst with 30 years in August 2022
- Mike Bills with 30 years in August 2022
- Diane Holman with 35 years in August 2022 Ms. Holman's years of service were incorrectly listed as 30 years on the Agenda and it was corrected.

BUILDING AND PROGRAM REPORTS

A. Eastmont High School ASB Student Report.

EHS ASB President Rodrigo Rodriguez and ASB Vice-President Cindy Gonzalez-Villa shared their experiences with ASB with the Board and answered questions.

B. Conversation with Eastmont High School Staff.

Eastmont High School staff shared information with the Board on their recent challenges and accomplishments. They also answered questions from the Board.

C. Eastmont High School Building Report.

Principal Lance Noell spoke about the staff and shared his experience as principal at Eastmont High School.

D. District Athletics Report.

District Athletic Director Russ Waterman presented the District Athletics Report and answered questions from the Board.

E. Eastmont CTE Program Report.

CTE Director Jim Schmutzler presented the Eastmont CTE Program Report and answered questions from the Board. Asst. CTE Director/AP Cody Brunner was also present.

ADMINISTRATIVE INTERN REPORTS

A. Elementary After School Activities Program.

Administrative Intern Karinne Davis presented her administrative intern project and answered questions from the Board.

B. 7th Grade Parent Bootcamp.

Administrative Intern Michael Don presented his administrative intern project and answered questions from the Board.

C. Outdoor Education Camp.

Administrative Intern Ryan Goodwin presented his administrative intern project and answered questions from the Board.

REPORT

A. <u>EHS Post-Secondary Program Recommendations/College in the High School</u>. EHS Principal Noell presented information to the Board on College in the High School. Mr. Noell and Asst. Superintendent Secondary Education Matt Charlton answered questions from the Board.

MOVED by Director Smith and SECONDED by Director Heinz to fully fund/pay for the credits students earn for College in the High School. Director Heinz AMENDED the motion to cap the initial cost at \$50,000. The amendment CARRIED unanimously and then the motion CARRIED unanimously.

BOARD & SUPERINTENDENT INFORMATION

A. Board News.

Director Piccirillo shared that he recently had the opportunity to hear a presentation by students in FCCLA at Eastmont High School. He was complimentary of the fine young men and women we have representing Eastmont School District in all aspects.

B. <u>Superintendent News.</u> Nothing at this time.

CONSENT AGENDA

- A. <u>Approval of minutes</u>. The Board of Directors approved the minutes from the regular meeting held on March 27, 2023.
- B. <u>Payment of bills and/or payroll</u>. The Board of Directors approved the following checks, direct deposits, or wire transfers listed on check summaries dated April 17, 2023:

Warrant Numbers	Total Dollar Amount
7131318-7131318	\$2,008.74
7131319-7131333	\$11,854.34
7131334-7131334	\$2,578.18
7131335-7131336	\$221.87
7131337-7131497	\$271,153.69
7131498-7131498	\$3,071.61
7131326-7131326 – VOID	\$3,836.08
202200066-202200067	\$2,024.07

- C. <u>Approval of personnel action</u>. The Board of Directors approved the Personnel Action Items dated April 17, 2023.
- D. <u>Approval of field trip requests</u>. The Board of Directors approved the following field trip requests:
 - 1. EHS FBLA amended field trip request.
 - 2. EHS Skills USA amended field trip request.
 - 3. EHS FFA field trip request.
 - 4. Future Multilingual Teachers field trip request.
- E. <u>Approval of school improvement plan</u>. The Board of Directors approved the School Improvement Plan for Eastmont High School.

- F. Approval of resolutions. The Board of Directors approved the following resolutions:
 - Resolution No. 2023-05 Resolution for Final Acceptance of Construction Completion for the Cascade Elementary School Addition.
 - Resolution No. 2023-06 Resolution for Final Acceptance of Construction Completion for the Grant Elementary School Addition
 - Resolution No. 2023-07 Resolution for Final Acceptance of Construction Completion for the Kenroy Elementary School Addition
 - Resolution No. 2023-08 Resolution for Final Acceptance of Construction Completion for the Lee Elementary School Addition
 - Resolution No. 2023-09 Resolution for Final Acceptance of Construction Completion for the Rock Island Elementary School Addition.
- G. <u>Approval of handbook</u>. The Board of Directors approved the Elementary Student Handbook for 2023-24.
- H. <u>Approval of policies</u>. The Board of Directors approved the following policies for a Second Reading/Adoption:

Section	Number	Title
3000 Students	Policy No. 3205	Sexual Harassment of Students Prohibited
3000 Students	Policy No. 3421	Child Abuse, Neglect, and Exploitation Prevention
5000 Personnel	Policy No. 5003	Sexual Harassment of District Staff Prohibited

- I. <u>Review of budget status report</u>. The Board of Directors reviewed the Monthly Budget Status Report.
- J. Review of student enrollment report. The Board of Directors reviewed the Monthly Student Enrollment Report.

Consent Agenda Item. F. Resolutions and Consent Item G. Elementary Student Handbook were pulled off the Consent Agenda by Superintendent Berg prior to the meeting.

MOVED by Director Heinz and SECONDED by Director Piccirillo to approve Consent Agenda Items #A-J except Item. F. Resolutions and Item. G. Elementary Student Handbook. The motion CARRIED unanimously.

DISCUSSION & POSSIBLE ACTION ITEM

A. <u>Policy No. 5253 Maintaining Professional Staff/Student Boundaries – Second Reading.</u> Superintendent Berg and Executive Director Kayla Brown provided updated draft policy language recently received from our attorney.

MOVED by Director Heinz and SECONDED by Director Smith to approve the draft language of "This prohibition including prohibiting staff from "friending" and/or "following" a currently enrolled student or any student enrolled in another district. The motion CARRIED unanimously.

- DRAFT -

EXECUTIVE SESSION

At 8:39 p.m., Vice President Vibbert announced the Board would hold an Executive Session for the purpose of reviewing the performance of an employee for 15 minutes. The Executive Session would start at 8:39 p.m. and conclude at 8:54 p.m. She announced no decisions would be made and that no action would follow the Executive Session.

MOVED by Director Heinz and SECONDED by Director Smith to enter into an Executive Session. The motion CARRIED unanimously.

Vice President Vibbert announced the executive session ended at 8:54 p.m. and returned to the regular meeting. No action was taken during Executive Session.

FUTURE AGENDA ITEMS

Director Smith requested to have a Legislative Proposal Statement be added to the Agenda for the May 8th Board Meeting.

ADJOURNMENT

MOVED by Director Piccirillo and SECONDED by Director Heinz to adjourn the meeting. The motion CARRIED unanimously.

The meeting adjourn	ed at 9:02 p.m.		
Approval:			
Chairperson	Date	_	
Secretary	Date	_	

TO: Board of Directors

FROM: Kayla Brown, Executive Director of Human Resources

SUBJECT: Personnel Action Items

DATE: May 8, 2023

CATEGORY

□Informational □Discussion Only □Discussion & Action ☑Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Resignations

The following people have notified us of their plans to resign for the 22-23 school year:

Last Name	First Name	School	Position
Byers	Kayla	Lee	Paraeducator/1 year
McCart	Megan	EHS	Coach/4.88 years
Ptolemy	Wendy	EHS	BCBA/8 years

Retirements

The following person has notified us of their plans to retire:

Last Name	First Name	School	Position/Years
Bruggman	Darcy	EJHS	Teacher/31.5 years

New Hires

The following people have been offered tentative employment for the 22-23 school year:

Last Name	First Name	School	Position
Liu	Songge	Kenroy	Paraeducator
MacElveen	Marshall	Transportation	Bus Driver
Moore	Tracy	Kenroy	Paraeducator
Slatta	Summer	Grant	Paraeducator

Non-Renewal of One-Year Only Contracts

The following people have been notified of this decision for 23-24 school year:

Last Name	First Name	School	Position
Betz	Christian	Clovis Point	Teacher/1 year
Campbell	Robert	SJHS	Teacher/1 year
Sanocki	Julie	Clovis Point	Teacher/1 year

ATTACHMENTS

⊠None

FISCAL IMPACT

⊠Personnel Expenditure

RECOMMENDATION

The administration recommends approval of the Personnel Action Items listed above.

TO: Board of Directors

FROM: Kayla Brown, Executive Director of Human Resources

SUBJECT: Out-of-Endorsement Waiver Requests

DATE: May 8, 2023

CATEGORY

□Informational □Discussion Only □Discussion & Action ☑Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

After the initial report went to the Board in March, additional staff were identified as being out-of-endorsement.

Teacher	Christian Betz
Location	Clovis
Certificate #	597268B
Years in District	.5
Current Endorsement	Residency Teacher - SPED
Out of Endorsement Subject	Life Skills - General Ed Program
Grade Level	6
Rationale for Waiver	Christian did not have his initial certificate when he started with the District in January as he transferred here from Alaska. He received his Sub Teacher/Residency Certificate in March.
Plan of Assistance	The district will support Christian with training, networking opportunities with her peers and tuition reimbursement funds to promote professional development activities. Christian is now fully certified in Teaching.

Teacher	Megan Gering
Location	Sterling
Certificate #	515105E
Years in District	6
Current Endorsement	Residency Teacher - Special Ed/Elementary Education
Out of Endorsement Subject	General
Grade Level	6-8
Rationale for Waiver	Megan has 6 years teaching experience, most recently as a Special
	Education Teacher at EHS. Megan's role at Sterling is being the
	Teacher of Record for Erin Brown and overseeing IEP's for her as well.
Plan of Assistance	The district will support Megan as she helps transition Erin to the SPED
	program at the High School next school year.

Teacher	Darci Hawkins
Location	Jr. High
Certificate #	524494B
Years in District	6.5
Current Endorsement	Residency Teacher - Special Ed/Elementary Education
Out of Endorsement	Western Civilization - General Education
Subject	
Grade Level	12
Rationale for Waiver	Darci has 6.5 years teaching experience and is currently helping our
	Alternative Learning Students through the APEX program.
Plan of Assistance	We will continue to support Darci as she teaches various subjects to our
	Alternative Learning students and offer her professional development to
	support her important role.

Teacher	Talena Morrell
Location	Grant
Certificate #	549147G
Years in District	3.4
Current Endorsement	Residency Teacher - Elementary Education
Out of Endorsement	ESL/Bilingual
Subject	
Grade Level	K
Rationale for Waiver	Talena has been teaching in our district for 3.4 years. She is currently
	teaching ESL to kindergartners.
Plan of Assistance	The district will support Talena with training, networking opportunities
	with her peers and tuition reimbursement to help with the expenses of
	getting her ESL endorsement.

Teacher	Kevin Newell
Location	Sterling
Certificate #	415964F
Years in District	18
Current Endorsement	Residency Teacher - SPED/Elementary Education
Out of Endorsement	Language Arts/Reading
Subject	
Grade Level	18
Rationale for Waiver	Kevin has been with the District for 18 years. He is currently a Resource
	room teacher teaching students Language Arts and Reading.
Plan of Assistance	The District will support Kevin if he needs an additional endorsement to
	teach the above subjects as well as offer support through training,
	networking opportunities with his peers and tuition reimbursement.

ATTACHMENTS

FISCAL IMPACT

⊠None

⊠Personnel Expenditure

RECOMMENDATION

The administration recommends approval of the requests for out-of-endorsements listed above.

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Requests for Surplus

DATE: May 8, 2023

CATEGORY

□ Informational □ Discussion Only □ Discussion & Action □ Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Eastmont Athletic Department staff requests these items belonging to EHS Cheer be declared as surplus:

• 2 mens tops, 2 mens shorts, 2 mens pants, 6 red leggings, 3 black shorts, 17 bling tops, and17 bling bottoms

Eastmont Technology Department staff requests items listed in an attachment (to be posted separate on the website) as being end of life/no longer able to use and be declared as surplus.

Eastmont Transportation Department staff report these three buses have depreciated out, along with their age and mileage request they be declared as surplus:

- Bus #6 2009 International RE300 Transit Bus, Mileage is 144,769 with VIN #4DRBWAAR39A091228
- Bus #24 2009 International RE300 Transit Bus, Mileage is 132,405 with VIN #4DRBWAAR99A050202
- Bus # 34 2008 International RE300 Transit Bus, Mileage is 173,241 with VIN #4DRBWAAR58A563394

ATTACHMENTS

FISCAL IMPACT

⊠Posted separate

⊠Revenue, if sold

RECOMMENDATION

The administration recommends the Board authorize said property as surplus.

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Field Trip Request – Sterling FBLA to National Leadership Conference

DATE: May 8, 2023

CATEGORY

□ Informational □ Discussion Only □ Discussion & Action □ Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips which take students overnight and/or out-of-state, must have Board approval.

FBLA Advisor Telenna Peterson is seeking the Board's permission to take one student out-of-state to compete at the FBLA National Leadership Conference in Atlanta, GA. The competition will take place June 25 - July 1, 2023. There will be one staff member and one parent chaperone in attendance. EHS ASB and CTE program budgets will pay for the District costs and the parent has agreed to pay for what the club fundraising cannot cover. A copy of the request is enclosed.

ATTACHMENTS

FISCAL IMPACT

⊠Field Trip Request

⊠ASB and CTE Funds

RECOMMENDATION

The administration recommends approval of this out-of-state field trip request for Sterling FBLA to National Conference.

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least four weeks in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee. Today's Date: 4 Person in Charge of Trip: Grade(s): School Group/Class: Number of Students: No. of Chaperones: Staff **Parents** Volunteers (All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.) Purpose of Trip: FBL Destination: Address: Hilton Date of Trip: Departure June 25. 2023 Return Time of Trip: Departure Return Will any staff member: Yes _____No Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source. Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them. **Estimated Cost Breakdown:** Funding Source/Budget Code: Registration/Fee Substitutes Transportation Lodging CIE Meals Miscellaneous Total Trip Cost Total Cost to District: \$ Signature of Accountable Administrator Date No ___ ASB Signature/Approval (if applicable) Total Cost Student Pays to Attend: \$5.008 Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded) Please attach to this form: 1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1. (Itinerary should include: departure time and place; major events and/or planned stops; mode of transportation; accommodations; return time and place).

Signature/Approval Building Administrator:



National Leadership Conference

CONGRATULATIONS! Attending the FBLA National Leadership Conference is an experience that less than 4% of all members in the world get a chance to experience. It's unbelievable. It's exciting. It's where the best of the best in FBLA assemble. We are excited to have you joining us!



General Information

Dates:

June 25

June 26

June 27 - June 30

July 1

Arrive in Atlanta

Washington FBLA State Day National Leadership Conference

Return home

Conference Schedule:

Visit the official website for more information: https://fbla-nlc.org/

Travel Package Includes:

- 6 nights lodging at Washington's official conference hotel Hilton Atlanta
- NLC Conference Registration
- State Day which will include transportation to/from Six Flags, lunch at Six Flags, and dinner at Dave & Busters
- 10 state trading pins
- Spirit items for general session
- Washington FBLA NLC Shirt and Drawstring Backpack

Who can attend?

Competitors -- Washington can submit four entries in high school and two entries in middle school competitive events. The top 4 winners (HS) and top 2 winners (MS) in each event at SBLC are eligible to compete at Nationals. No middle level (grades 6-8) can compete in FBLA High School events at the National level (please see the NLC website for more information on programming for Middle School members if your chapter is interested in attending NLC). The Washington FBLA registration process will help identify who will attend, and in the case an eligible competitor decides not to attend, the next winner in line can become eligible.



Participants -- In addition to competition, National FBLA offers leadership programming at the conference. Even if a student did not quality for NLC, they can attend as a conference participant to engage in other exciting conference experiences.

Competitive Event Guidelines:

In preparation for NLC, be sure to review and know the National Competitive Event Guidelines, available at this link: https://www.fbla-pbl.org/divisions/fbla/fbla-competitive-events/ Questions?

Please contact our State Management Team at hg@wafbla.org.



Competitive event schedules will be posted after May 15th.

Individual event presentation times will be available through the conference app.

Monday, June 26, 2023

2:00 PM - 5:00 PM	Early Conference Check-In & Helpdesk Open	
TBD	State Meetings (Optional)	

Tuesday, June 27, 2023 (Day 1)

8:00 AM - 5:00 PM	Competitive Events Info Desk Open	
\$:00 AM - 6:00 PM	M Conference Check-In & Helpdesk O	
9:00 AM - 5:00 PM	Objective Testing	
10:00 AM - 4:00 PM	Workshops	
10:00 AM - 4:00 PM	Future Leaders Expo Hall Open	
12:00 PM - 4:30 PM	MS Preliminary Presentation Events	
6:00 PM - 7:00 PM	Pre-Show for Opening Session	
7:00 PM - 10:00 PM	Opening Session	
TBD	State Meetings (Optional)	

Wednesday, June 28, 2023 (Day 2)

7:00 AM - 5:00 PM	Conference Helpdesk Open
7:00 AM - 5:30 PM	Competitive Events Info Desk Open
S:00 AM - 5:30 PM	HS Preliminary Presentation Events
8:00 AM - 5:30 PM	Objective Testing
9:00 AM - 4:00 PM	Workshops
9:00 AM - 4:00 PM	Future Leaders Expo Hall Open
1:00 PM - 5:30 PM	Presentation Events
5:30 PM - 9:30 PM	FBLA Night at the Georgia Aquarium

Thursday, June 29, 2023 (Day 3)

7:00 Al 1 5:00 PM	Conference Helpdesk Open
7:00 AM - 5:30 PM	Competitive Events Info Desk Open
8:00 AM - 5:30 PM	MS & HS Final Presentation Events
8:30 AM - 12:30 PM	Objective Testing (Incl. Open Events)
9:00 AM - 1:30 PM	Future Leaders Expo Hall Open
9:00 AM - 2:00 PM	Workshops

Friday, June 30, 2023 (Day 4)

S:00 AM - 5:00 PM	Explore Atlanta
6:00 PM - 7:00 PM	Pre-Show for Awards of Excellence Ceremony
7:00 PM - 10:00 PM	Awards of Excellence Ceremony

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Field Trip Request – Sterling FCCLA to State Officer Training

DATE: May 8, 2023

CATEGORY

□ Informational □ Discussion Only □ Discussion & Action □ Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips which take students overnight and/or out-of-state, must have Board approval.

FCCLA Advisor Abby Waterhouse is seeking the Board's permission to take one student overnight to the FCCLA State Officer Training at the University of Puget Sound. The training will take place May 21-24, 2023. There will be one staff member in attendance. CTE program budget will pay for the District costs and there is no cost to the student to attend. A copy of the request is enclosed.

ATTACHMENTS

FISCAL IMPACT

⊠Field Trip Request

⊠CTE Funds

RECOMMENDATION

The administration recommends approval of this overnight field trip request for Sterling FCCLA to State Officer Training.

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least **four weeks** in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: Abby Waterhouse Today's Date: 4-26-23
School Sterling JH Group/Class: FCCLA Grade(s): 9
Number of Students: No. of Chaperones: Staff Parents Volunteers (All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)
Purpose of Trip: State Officer training Destination: University of Pudget Sound Address: 1500 N. Warner St. # 1093, Tacoma, WA 98146-1093 Date of Trip: Departure May 21, 2023 Return May 24, 2023 Time of Trip: Departure 10 am Return 3 pm
Will any staff member: Yes X No Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.
YesNo Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them.
Estimated Cost Breakdown: Registration/Fee \$ NA Substitutes \$ L30 - Transportation \$ 200 - Lodging \$ NA Meals \$ NA Miscellaneous \$ Total Trip Cost \$ Transportation \$ 100 - Transport
Total Cost to District: \$ 4-26-23 Signature of Accountable Administrator Date
ASB Funded: Yes No X ASB Signature/Approval (if applicable)
Total Cost Student Pays to Attend: \$ Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded)
Please attach to this form: 1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1. (Itinerary should include: departure time and place; major events and/or planned stops; mode of transportation; accommodations; return time and place).
Signature/Approval Building Administrator: Late Tut Date: 4/28/23

FCCLA State Officer Training May 21-24, 2023 Tacoma, WA

May 21, 2023

10:00AM

Depart from EHS - CTE Suburban

12:30PM

Arrive in Tacoma at University of Pudget Sound

12:30 - 6PM

Conference Sessions

6:00 - 7:00PM

Dinner – provided at conference

7:00 - 9:00PM

Adviser/Student – Recap today & plan for tomorrows sessions

9:00PM

Curfew / bed check

May 22, 2023

8:00AM - 10:00PM

Officer Training Sessions / meals included

10:00PM

Curfew / bed check

May 23, 2023

8:00AM - 6:00PM

Officer Training Sessions / meals included

6:00 - 7:00PM

Dinner - included

7:00 - 9:00PM

Adviser/Student - Recap today & plan for tomorrows sessions

9:00PM

Curfew / bed check

May 24, 2023

8:00 - 11:00AM

Officer Training Sessions / meals included

11:00 - 12:00PM

Lunch - included

12:00PM

Leave Tacoma

3:00PM

Arrive at EHS

Washington CTSOs Joint State Officer Training 2023 Proposal



Proposed Training Agenda

Below is an initial proposal for the Joint State Officer Training agenda. The agenda can be adjusted if needed based on client feedback to meet the goals of the training.

Sunday, May 21, 2023		
12:00pm BEYOND Trainer arrives on-site in Tacoma, WA		
12:30pm – 6:00pm	Rotating 45-minute trainer consulting sessions with all seven Washington CTSOs to meet and provide insight and feedback into planning processes	
6:00pm	CTSO Teams break for dinner and individual work time	

PARTY SELECTION	Monday, May 22, 2023
8:00am – 9:00am	Training Kickoff Trainer Introduction and Training Goals Training Expectations (with student input) Group Energizer Introduction to POWER Teams (mixed CTSO teams)
9:00am – 9:45am	 CTSO Mind Meld What do we know and want to know about each CTSO? Why do we LOVE our CTSOs?
9:45am – 10:00am	Mindfulness Break

Washington CTSOs Joint State Officer Training 2023 Proposal



Monday, May 22, 2023 (continued)		
10:00am – 11:00am	 Amazing Ambassadorship The Power of Being a State Officer Professional Introductions and Behaviors Small Talk and Active Listening 	
11:00am — 12:00pm	The World of Workshops • Key Ingredients of Killer Workshops • Developing a Theme and Learning Objectives • Research and Preparation • Initial CTSO Workshop Work Session	
12:00pm – 1:00pm	Lunch Break	
1:00pm – 6:00pm	Individual CTSO Work Sessions Workshop Development Rotating Trainer Feedback (45-minute sessions)	
6:00pm - 7:00pm	Dinner Break	
7:00pm – 9:30pm	 CTSO Center Stage! CTSO Team Skits Lip Sync Battles The CTSO Newly-Led Game 75-Against-1 Rock Paper Scissors The \$100,000-Pyramid 	
9:30pm	Cool Down, Debrief and Training Day 1 Conclusion	

Washington CTSOs Joint State Officer Training 2023 Proposal



	Tuesday, May 23, 2023	
8:00am – 8:30am	Day 2 Training Kickoff Day 2 Goals CTSO Team-Lead Energizer	
8:30am – 9:45am	BIG IDEAs (Inclusion, Diversity, Equity and Advocacy) • DEI Best Practices for State Officers • Local and Legislative Advocacy Strategies • Creating an Inviting Environment for All Students	
9:45am — 10:00am Mindfulness Break		
10:00am – 11:40am	 (Re)building Our Connections An Intro to Crucial Conversations Listening and Validation Practices Loving Yourself as You Are 	
11:40am – 12:00pm	Final Group Debrief and Social Media Moment	
12:00pm - 1:00pm	2:00pm — 1:00pm Lunch Break	
1:00pm – 6:00pm	Individual CTSO Work Sessions Workshop Finalization Rotating Trainer Feedback (45-minute sessions)	



Wednesda	y, May 24, 2024
8:00 am – 9:00 am	Team Breakfast
9:00 am – 11:00 am	2023 - 2024 Program of Work
	Finalization & Presentation to
	Advisory Board
11:00 am	Debrief & Depart







TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Field Trip Request – EHS FCCLA to National Leadership Conference

DATE: May 8, 2023

CATEGORY

□ Informational □ Discussion Only □ Discussion & Action □ Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips which take students overnight and/or out-of-state, must have Board approval.

EHS FCCLA Advisor Shana Mayfield is seeking the Board's permission to take three students out-of-state to compete at the FCCLA National Leadership Conference in Denver, CO. The competition will take place July 1-7, 2023. There will be one staff member in attendance. EHS ASB and CTE program budgets will pay for the District costs and students pay \$50. A copy of the request is enclosed.

ATTACHMENTS

FISCAL IMPACT

⊠Field Trip Request

⊠ASB and CTE Funds

RECOMMENDATION

The administration recommends approval of this out-of-state field trip request for Sterling FBLA to National Conference.

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least four weeks in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee. ____ Todav's Date: Ч Person in Charge of Trip: School EHS Number of Students: No. of Chaperones: Staff Parents Volunteers (All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.) Purpose of Trip: FCCLA National Leadyship Conference Destination: Denver (O) Dyado 700 14Th St. Danver, CO Date of Trip: Departure July 1,2023 Time of Trip: Departure 5:00 am Return _ Will any staff member: Yes X No Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source. Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them. **Estimated Cost Breakdown:** Funding Source/Budget Code: Registration/Fee Substitutes Transportation 20 CTE/ 4/4/12:00 ASB CTE/ 1562,00 ASB Lodging Meals Miscellaneous **Total Trip Cost Total Cost to District: \$** Signature of Accountable Administrator ASB Funded: Yes X No ASB Signature/Approval (if applicable) **Total Cost Student Pays to Attend**: \$ 50 Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded) Deposit for the trip. Please attach to this form: 1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1. (Itinerary should include: departure time and place major events and/or planned stops; mode of transportation; accommodations; return time and black).

Signature/Approval Building Administrator

FIELD TRIP – STUDENT PERMISSION TO PARTICIPATE/ASSUMPTION OF RISK FORM

Informed Consent Form - District Curricular/Co-curricular/Interscholastic Activities

Please return this form to school before and keep any attachments for your information.
FCCLA Chapter of The Eastmont School/Grade Level/Club/Sport Dictiples going on a field trip to Denver CO School/Grade Level/Club/Sport Name/Location/City
The purpose of this trip: National FCCLA STAR Staff in charge: Shana Mayfiel Event Comp. il Leadership Conference Time: 5:06 (XAM ()PM
We will return to the school on Date: Twy 7 2023 Time: 6:15 ()AM (NPM []Itinerary attached []List of items needed attached
Type of Transportation: [] District Vehicle [] District Bus [] Parent Transportation Wenatchee Valley Swiffle & Alaska Airlines
and the state of t
Being fully aware of the risks, I hereby give my consent for to attend this field trip and participate in this activity. Student Name
As a parent/guardian of a student requesting to voluntarily participate in this field trip, I hereby acknowledge that I have read, understood, and agreed to the following: I acknowledge that this activity entails known and unanticipated risks which could result in physical or emotional injury, paralysis or death, as well as damage to property, or to third parties. I understand that such risks simply cannot be eliminated without jeopardizing the essential qualities of the activity. I certify that my child has no medical or physical conditions which could interfere with his/her safety in this activity. I authorize qualified emergency medical professionals to examine and in the event of injury or serious illness, administer emergency care to the above named student. I understand every effort will be made to contact me to explain the nature of the problem prior to any involved treatment. In the event it becomes necessary for the school district staff-in-charge to obtain emergency care for my student, neither they nor the district assumes financial liability for expenses incurred because of any accident, injury, illness, and/or unforeseen circumtstances. Student's Medical Conditions, Medication Information, or Allergies that District staff should be made aware of:
Name of Preferred Doctor: Doctor Phone:
Student's Home Address: Student's Birthdate:
In an emergency, Best Phone Number to reach parent/guardian during field trip:
In case parent cannot be reached, Contact Name/Relationship: Phone:
I give permission for my student to attend field trip.
PRINTED NAME of Parent/Guardian SIGNATURE of Parent/Guardian DATE



DENVER, CO | JULY 2 - 6, 2023

National Leadership Conference

Important Deadlines

MARCH 1, 2023

National Leadership Conference Registration Opens

MAY 5, 2023

- National Leadership Conference Early Bird Registration and National STAR Events Registration ends for states with state meetings prior to April 25
- National Leadership Conference Special Assistance Requests Due
- · Final Day for Conference T-Shirt Pre-Orders

MAY 19, 2023

- National Leadership Conference Early Bird Registration and National STAR Events Registration ends for states with state meetings on or after April 25
- Housing Cancellation Deadline to avoid cancellation fees of \$450 per room

JUNE 2, 2023

- STAR Events Substitutions Deadline
- National Leadership Conference Regular Registration Ends
- National Leadership Conference Name Change/Substitution Deadline for no additional fee
- National Leadership Conference Registration Cancellation Deadline to receive allowable amount refunds
- · National Leadership Conference Housing Reservation Deadline
- Final Day for Corrugated Tri-Fold Display Board Pre-Orders
- · Final Day for Rhinestone Lanyard Pre-Orders

JUNE 12, 2023

- · Check payments due to selected hotel (if paying final hotel payment with a check).
- Credit card authorization forms due to the selected hotel (if paying final hotel payment with a credit card, not in your possession).
- Rock the Red waiver forms due to meetings@fcclainc.org

JUNE 21, 2023

Payment Deadline for NLC Registration to avoid a late fee of \$25 per invoice.

https://fcclainc.org/attend/national-leadership-conference

Registration Rates	EARLY BIRD RATE Ends May 5, 2023*	REGULAR RATE Ends June 2, 2023	RATE Begins June 3, 2023	
2023 NLC Weekly Registration Includes all conference sessions, general sessions, STAR Events Finalist Session, and access to the EXPO Hall.	\$160	\$170	\$210	
2023 NLC Registration Package Includes Weekly Registration, the Special Event: Elitch Gardens, and the NLC After Party. The package rate includes a \$5 discount.	\$300	\$310	Not Available	
Staying Outside of the FCCLA Hotel Block Fee Per registered attendee	\$125	\$125	\$125	

pro 10 100 2 7 5

▼ Registration and Payment Confirmation

Once you submit your registration, an email confirmation will be sent to the primary email address on file. If you do not receive this email confirmation within 48 hours, please email meetings@fcclainc.org. Please check your junk or spam email folders before emailing.

The confirmation will include the housing reservation link and instructions, housing payment information, and registration material pick-up information.

Competitive Event participants will receive a separate email with additional information following the registration deadline.

REGISTRATION PAYMENTS:

Conference registration payments should be submitted in time to be received at National FCCLA by the published deadline. Payments received after June 21, 2023, will incur a \$25.00 late fee per invoice. Registration packets will only be distributed to chapters with a zero balance or by securing the balance with another form of payment when picking up registration materials.

Payment is accepted in the form of checks or credit cards. A purchase order is not considered a form of final payment.

CREDIT CARD

Credit card payments may be made by MasterCard, VISA, American Express, or Discover in the FCCLA Portal under the "Invoice(s)" tab and the "Pay Invoices" button. You can also pay by phone by calling 703-476-4900.

CHECK

Mail the registration check along with a copy of the registration invoice to the following address:

· FCCLA

13241 Woodland Park Road, STE 100 Herndon, VA 20171 ATTN: 2023 NLC Registration

NOTE: Checks for housing payments should not be mailed to FCCLA Headquarters or included with your registration.

Hotel Information

Conference sessions will occur at the Colorado Convention Center and the Hyatt Regency Hotel in downtown Denver. FCCLA has acquired eleven (11) hotels, all within less than a mile of the convention center.

Per the housing policy that was adopted in 2020, FCCLA no longer assigns state delegations to hotels; therefore, housing reservations are available on a first-come, first-served basis. Please make housing reservations after registering for the conference but before making travel arrangements. All room reservations must be made by **June 2, 2023,** to receive the discounted FCCLA hotel rates.

Resources

- HOUSING FAQS
- 月 2023 NLC Hotels List
- 2023 NLC Hotels At-A-Glance
- A 2023 NLC Hotel Map
- 2023 NLC Hotel Shipping Info for STAR Events
- 2023 NLC Hotel Parking Prices

Please note: Attendees must stay a **minimum of four (4) nights** in one of the official FCCLA conference hotels and book their room within the FCCLA hotel block using the official housing reservation website to participate in the National Leadership Conference. The link to the housing reservation website will be found in your registration confirmation email after registering for the conference in the FCCLA Portal. Only registered attendees can stay in the FCCLA room blocks of the contracted conference hotels.

HOUSING DEADLINES

MAY 19, 2023

· Room reservation cancellations made after this date will incur a non-refundable fee of \$450 per room.

JUNE 2, 2023

- All reservations must be made on the housing reservation site by June 2, 2023.
- Any requests for rooms after June 2, 2023, cannot be guaranteed the FCCLA conference rate or within the official meeting/conference hotel block.

Conference Hotels

FCCLA has acquired eleven (11) hotels for registered attendees to select for their stay in Denver. All hotels are listed below, and their room rates, room types, and distance to the convention center can be found in the documents under Resources. A map of the hotels and the Colorado Convention Center in the downtown area is also listed. Please go to the Travel and City Information page for each hotel's parking information. Click here for a 360-degree view and the location of each hotel.

*Hotels listed in alphabetical order.

- · AC Hotel Denver
- Embassy Suites by Hilton Denver Downtown Convention Center
- · Grand Hyatt Denver
- · Hilton Denver City Center
- Hilton Garden Inn Denver Downtown
- Home2 Suites by Hilton Denver Convention Center
- · Hyatt House Denver Downtown
- Hyatt Place Denver Downtown
- Hyatt Regency Denver at Colorado Convention Center
- Sheraton Denver Downtown Hotel
- Sonesta Denver Downtown

General Housing Policies

FCCLA contracts with hotels in cities where nationally sponsored meetings are held. Room rates and cost of meeting space are based on anticipated room pick-up. Registered attendees must stay within the official meeting/conference hotel block when attending the meeting/conference.

Attendees not staying within the official meeting/conference hotel block will be assessed a \$125 fee per registration. This policy will not be implemented once the hotel block is sold out. Lack of availability of a preferred room type will not provide an exemption from this policy.

All National Leadership Conference attendees must register to attend the entire conference and stay within the official meeting/conference hotel block for a required minimum of four (4) nights. In any extenuating circumstance, a written waiver may be submitted via the State Adviser to National FCCLA Staff for consideration.

When making hotel reservations, use the online booking link for booking 1 to 25 rooms or the housing form for ten (10) rooms or more. For the safety and security of all guests and attendees, all guests staying in each room must be listed on that room reservation.

Please note: Room reservation cancellations made after May 19, 2023, will incur a non-refundable fee of \$450.

Hotel Assignments

FCCLA no longer assigns state delegations to hotels; therefore, housing reservations are available on a first-come, first-served basis. Advisers can select their hotel of choice on the housing reservation site once their registration is submitted.

FCCLA will not make hotel assignments or protect guest rooms for any individual state or school for the 2023 National Leadership Conference.

Hotel Reservations

- It is important that you make your hotel reservations before booking travel arrangements.
- Reservations should be made only using the housing reservation site or the official housing form.
- The hotel reservation site link will be found in your conference registration confirmation email. The email will be sent to the
 primary adviser's email address on file in the Portal. If you do not receive this email within 48 hours of registering, please
 notify meetings@fcclainc.org.
- For safety and security reasons, all hotel guests must be conference attendees and names must be provided when making room reservations online or using the official FCCLA housing form. FCCLA verifies hotel housing lists versus the conference registration list frequently prior to the start of the conference.
- First priority for two-bedded rooms will be given to those with three or four individuals per room.
- Changes and cancellations can be made to your reservation through Orchid Events until June 22, 2023, by selecting the link in your acknowledgment email, by emailing FCCLA@orchid.events, or by calling 1-833-303-4704 (Agents available Mon-Fri 7:00 AM – 5:00 PM MT).
- Cancellations to room reservations after May 19, 2023, will be charged \$450 per room to the credit card on file.
- Telephone reservations will not be accepted, and reservations not using the official housing reservation site or form will
 not be included in the FCCLA hotel block.
- Reservations made by third-party booking sites (Expedia, Orbitz, Kayak, etc.) or directly with the hotel will not be included
 in the FCCLA hotel block and will not qualify as staying within the FCCLA housing block. FCCLA cannot accept
 responsibility for reservations booked improperly.
- FCCLA reserves the right to cancel hotel reservations for individuals not registered to attend the 2023 National Leadership Conference.

Hotel Confirmations

Once your hotel reservations have been submitted, you will receive a hotel acknowledgment email from Orchid Events within 24 hours. This will serve as your temporary confirmation of your reservation. If you do not receive this email, please email FCCLA@orchid.events.

Orchid Events will pass all the reservation information to the respective FCCLA hotels two weeks after the cut-off date). By June 22, 2023, you should receive an official hotel confirmation email with your official hotel confirmation number. Review your confirmation carefully to ensure all names and dates are correct. Contact the hotel immediately if changes need to occur.

Please be sure to check your spam/junk folders for these emails.

Please note: Hotels will not have your reservation until this transfer happens, but rest assured, as long as you have an acknowledgment number, you have a reservation.

Hotel Modifications & Cancellations

Modifications and cancellations to housing reservations can be made through the following options:

- By selecting the link provided in your acknowledgment email, or
- Through the housing website by selecting 'Manage Existing Reservation,' or
- By emailing FCCLA@orchid.events

After June 22, 2023, you must work with your confirmed hotel to modify or cancel your reservation.

Cancellations to room reservations after May 19, 2023, will be charged \$450 to the credit card on file per room.

Housing Payments

All reservations must be secured with a credit card to guarantee the room(s). The credit card will not be charged unless you cancel after May 19, 2023, then \$450 will be applied. Please read the specific instructions below based on your final payment method.

V FINAL PAYMENT BY CREDIT CARD ON FILE

If you are using the credit card you used to book the hotel reservation and you will have that credit card in your possession when you check-in, nothing else needs to be done.

▼ FINAL PAYMENT BY CREDIT CARD NOT IN YOUR POSSESSION

If you are paying the final payment with a credit card not in your possession, you will need further instructions and request a credit card authorization form or link for your confirmed hotel by emailing FCCLA@orchid.events. Complete the form or link with the requested information and return it to your confirmed hotel by June 12, 2023.

If the hotel does not receive the authorization form before June 12, 2023, you must provide a valid credit card at check-in.

▽ FINAL PAYMENT BY CHECK

Checks must be mailed to arrive at your confirmed hotel prior to 14 days of your arrival or by June 12, 2023, to allow time for the check to clear.

Hotels cannot and will not accept a check as a form of payment upon check-in.

- If the hotel receives the check less than 14 days of your arrival or after June 12, 2023, then a credit card will need to be provided at check-in. Once the check clears, you can initiate a request for reimbursement with the hotel to the credit card charged.
- Please include your reservation confirmation numbers, attendee names, and arrival date with your check payment to
 ensure the check is applied to the correct reservation(s). Retain a copy of your check for your records.
- The check should be mailed directly to your confirmed hotel. Housing payments sent to FCCLA will be returned to the sender.
- If your school requires the hotel to be listed as a vendor, please email FCCLA@orchid.events to get the hotel's W9.

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Field Trip Request – EHS M.E.Ch.A. Club to Athol, ID

DATE: May 8, 2023

CATEGORY

□ Informational □ Discussion Only □ Discussion & Action □ Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips which take students overnight and/or out-of-state, must have Board approval.

M.E.Ch.A. Club Advisor Enrique Sanchez Mora is seeking the Board's permission to take approximately 52 students in EHS M.E.Ch.A. Club out-of-state to Silverwood in Athol, ID. This will take place on June 10, 2023. In addition to the high school students, there will be 4 adults in attendance. The cost to the students to attend is \$50 with a scholarship opportunity for someone in financial need. The remaining costs will be paid from the EHS ASB budget. A copy of the request is enclosed.

ATTACHMENTS

FISCAL IMPACT

⊠ASB Funds

RECOMMENDATION

The administration recommends approval of this out-of-state field trip request for EHS M.E.Ch.A. Club.

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least four weeks in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

moderny and regiments must be approved by principal of designee.
Person in Charge of Trip: Mr. Sanche Z Today's Date: 4-19-2023 School EHS Group/Class: M.E.Ch.A. Club Grade(s): 9 th -12 th
School EHS Group/Class: M.E.Ch.A. Club Grade(s): 9+4-12+5
Number of Students: 52 No. of Chaperones: Staff 4 Parents Volunteers (All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)
Purpose of Trip: End of the year trip to celebrate a job well done. Destination: Silverwood Theme Park. Address: 27843 N. Hwy 95, Athol. ID 6380 Date of Trip: Departure June 10th, 2023 Return June 10th, 2023 Time of Trip: Departure 7:00 Am Return 11:00 pm.
Will any staff member: YesNo Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.
Yes No Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them.
Estimated Cost Breakdown: Registration/Fee \$52x\$30 =\$1560 Will be paid by Students. Substitutes \$-00- Transportation \$\$1468
Total Cost to District: \$ 3,008.00 Yalk Volde 4,34,33 Signature of Accountable Administrator (16 Date
ASB Funded: Yes No ASB Signature/Approval (if applicable)
Total Cost Student Pays to Attend: \$ 50 Describe monetary assistance in place for students and familles in need: (specific description of how this assistance is communicated, accessed and funded) The M.E.Ch. A Club Will Provide 1 (one) Scholar ship to a Member in Financial need.
Please attach to this form: 1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1. (Itinerary should include: departure time and place; major events and/or planned stops; mode of transportation; accommodations; return time and place).
Signature/Approval Building Administrator/WWW. AV. G. Posto: 40000

FIELD TRIP – STUDENT PERMISSION TO PARTICIPATE/ASSUMPTION OF RISK FORM

Informed Consent Form - District Curricular/Co-curricular/Interscholastic Activities

Please return this form to school before June 5th, 2023 and keep any attachments for your information.
The Eastmont M.E.Ch.A. Club is going on a field trip to Silver wood Theme Yav.K. School/Grade Level/Club/Sport is going on a field trip to Name/Location/City
The purpose of this trip: <u>Club activity</u> Staff in charge: <u>Mr. Banchez</u>
We will leave from the school on Date: June to 10, 2023 Time: 7:00 (X)AM ()PM
We will return to the school on Date: June 10 th , 2023 Time: 11'.00 ()AM (X)PM []Itinerary attached []List of items needed attached
Type of Transportation: [] District Vehicle [X] District Bus [] Parent Transportation
Being fully aware of the risks, I hereby give my consent for
to attend this field trip and participate in this activity. Student Name
As a parent/guardian of a student requesting to voluntarily participate in this field trip, I hereby acknowledge that I have read, understood, and agreed to the following: I acknowledge that this activity entails known and unanticipated risks which could result in physical or emotional injury, paralysis or death, as well as damage to property, or to third parties. I understand that such risks simply cannot be eliminated without jeopardizing the essential qualities of the activity.
 I certify that my child has no medical or physical conditions which could interfere with his/her safety in this activity. I authorize qualified emergency medical professionals to examine and in the event of injury or serious illness, administer emergency care to the above named student. I understand every effort will be made to contact me to explain the nature of the problem prior to any involved treatment. In the event it becomes necessary for the school district staff-in-charge to obtain emergency care for my student, neither they nor the district assumes financial liability for expenses incurred because of any accident, injury, illness, and/or unforeseen circumtstances.
Student's Medical Conditions, Medication Information, or Allergies that District staff should be made aware of:
Name of Preferred Doctor: Doctor Phone:
Student's Home Address: Student's Birthdate:
In an emergency, Best Phone Number to reach parent/guardian during field trip:
In case parent cannot be reached, Contact Name/Relationship: Phone:
I give permission for my student to attend field trip.
PRINTED NAME of Parent/Guardian SIGNATURE of Parent/Guardian DATE

Eastmont School District No. 206 FIELD TRIP/BUS REQUEST FORM

Mr. Sanchez CONTACT PHONE:

This request for a district bus or a district vehicle must turned in to Activities/ASB (Mrs. Waters- Mrs. Wirth) office at least 2 weeks prior to departure. * Field trips that take students overnight and/or out-of-state must have Board approval. * Parent permission forms are required prior to the field trip. * Any special request for buses, please fill out an itinerary and attach to request.
ROUTE TO THE ACTIVITIES/ASB OFFICE FIRST! District Bus Chair Lift Bus District Van CTE Qty Qty Qty Qty Qty CTE Compared to the co
TRIP NAME: Silverwood GROUP/CLASS: M. E.Ch. A. Club
TRIP DATE: June 10th, 2023 REASON FOR TRIP: Club Activity
ORIGIN: Eastmont High School June 10th, 2023 7:00 Am June 10th, 2023 11:00 PM (Departure Date/Time) (Return Date/Time)
DESTINATION: Athol, ID/SPAGINE Mail June 10th 2023 11:00 Am (Arrival Date/Time) Destination city: Athol, ID School/Location: Address: Athol, ID, 8/3801
TEACHER(S) & Mr. Sanche Z Number of Adults: 4 CHAPERONE(S) Number of Students: 5Z Special Accommodations: NA
Supervisor: Submitted by:
Estimated cost of trip: \$1468 Account Name: #4310
Account coding:
Principal approval: Revised 2/3/17 Principal approval:

Tentative itinerary

M.E.Ch.A. Club
Silverwood end of the year trip

Date: June 10, 2023

Departure time: 7:00 AM from EHS

Make a lunch stop at Coeur d'alene, Idaho

Arrival to Silverwood: 11:00 AM

a. Remain at the park until 6:00 PM

Departure: 6:00 PM

a. Make stop at Spokane Valley Mall for dinner and shopping

b. Depart at 8:00 PM

Arrival at EHS: 11:00 PM

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: School Improvement Plan for Eastmont Junior High School

DATE: May 8, 2023

CATEGORY

□ Informational □ Discussion Only □ Discussion & Action □ Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Attached is the School Improvement Plan for Eastmont Junior High School for your review.

ATTACHMENT FISCAL IMPACT

School Improvement Plan ⊠None

RECOMMENDATION

The administration recommends approval of the School Improvement Plan for Eastmont Junior High School.



EASTMONT JUNIOR HIGH SCHOOL

School Improvement Plan

2022-2023 Revised: April , 2023

NEEDS ASSESSMENT	GOALS	ACTION STEPS	OUTCOMES
PROFESSIONAL DEVELOPMENT There has not been an organized and ongoing professional development system at the secondary level for teachers in over twenty years. Coming out of COVID the gaps/range in student levels are at an all-time high as assessed in our iReady testing.	Focus on updating and improving instructional practices as we work to better face the challenges impacting our learners.	Begin a focus on equipping our teachers with instructional practices to reach the wide range of learners currently in our classrooms. UDL will be the delivery system for this training Update departmental alignment between EHS, EJHS, and Sterling. August Institute alignment day & 3 Professional Development days throughout the year. Reassess level of implementation with PLCs. Follow training and procedures set for all secondary schools.	
TRACKING STUDENT DATA With so many changes over the past ten years, we have lost our ability to track our student success post-graduation. We want to track our graduation rates without the use of the GREW (Graduation Requirements Emergency Waiver). This waiver is eligible through the class of 2023.	Implement new systems of monitoring student success during and post high school through accurate data analysis.	9th Grade Success Team will continue to track 9th grade on success rate and use that data to adjust instruction_and Intervention Continue use of iReady testing district wide. Further look at testing all 7, 8, 9 graders at EJHS for better results.	



EASTMONT JUNIOR HIGH SCHOOL

School Improvement Plan

Revised: April , 2023 2022-2023

There is a strong need for accurate data to track student learning at all grade levels.			
NEEDS ASSESSMENT	GOALS	ACTION STEPS	OUTCOMES
AVERAGE DAILY ATTENDANCE Our Average Daily Attendance rates have hit an all-time low as we come out of the pandemic. → Average Daily Attendance rates (students with fewer than two absences per month, on average, over time). 2017-2018 – 90% 2018-2019 – 87.1% 2019-2020 – 87.2% (remote) 2020-2021 – 63.3% 2021-2022 - 47.8% 2022-2023 – 49.5% (as of December)	Reverse downward trend in average daily attendance rates. End the year with an Average Daily Attendance Rate of over 65% schoolwide.	 Assign interns to apply additional attendance discipline once a week. Positive reinforcements Daily personal callers on any unexcused absences. This is above and beyond the auto dialer and ParentSquare. Increase communication to parents regarding the link between attendance and success in school. Encourage students to attend school through developing positive relationships. 	

Site Council Approval: April, 2023

Principal: David Woods

Site Council Chairperson: Keesha Knutson

Recording Secretary: Kim Spradlin

Representatives: Kim Spradlin, Mitchell Thompson, Shana Mayfield, Jeff Dejarnett, Kevin Hunter, Trina Bayne, Petra Mathena, Penny

Lane, Keesha Knutson, Jessica Robins

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Resolution No. 2023-10 Resolution Delegating Authority to WIAA for

Interscholastic Activities and Interscholastic Officials L&I Coverage for

the 2023-24 School Year

DATE: May 8, 2023

CATEGORY

□ Informational □ Discussion Only □ Discussion & Action □ Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

The Washington Interscholastic Activities Association (WIAA) annually requires a Board Resolution giving WIAA authority to control, supervise, and regulate interscholastic activities consistent with the statutes and rules and regulations governing school districts in this state and L&I coverage for officials. Enclosed is draft Resolution No. 2023-10 Resolution Delegating Authority to WIAA for Interscholastic Activities and Interscholastic Officials L&I Coverage for the 2023-24 School Year.

ATTACHMENTS

FISCAL IMPACT

⊠None

RECOMMENDATION

The administration recommends approving Resolution No. 2023-10 Resolution Delegating Authority to WIAA for Interscholastic Activities and Interscholastic Officials L&I Coverage for the 2023-24 School Year.

RESOLUTION NO. 2023-10

A RESOLUTION DELEGATING AUTHORITY TO WIAA FOR INTERSCHOLASTIC ACTIVITIES AND INTERSCHOLASTIC OFFICIALS L&I COVERAGE FOR THE 2023-24 SCHOOL YEAR

WHEREAS Chapter 32, Laws of 1975-76, 2nd Ex. Sess. grants authority to each school district's board of directors to control, supervise, and regulate the conduct of interschool athletic activities and other interschool extracurricular activities of an athletic, cultural, social, or recreational nature for students in the district.

WHEREAS Chapter 32, Laws of 1975-76, 2nd Ex. Sess. authorizes school district's board of directors to delegate control, supervision, and regulation of any of the aforesaid activities to any voluntary, nonprofit entity and to compensate any such entity for services provided subject to the satisfaction of certain conditions and approval by the State Board of Education.

WHEREAS the Washington Interscholastic Activities Association is a voluntary, nonprofit entity which has satisfied the conditions, expressly set forth in Chapter 32, Laws of 1975-76, 2nd Ex. Sess. and has further been approved by the State Board of Education in action taken on August 17, 1977.

WHEREAS the Eastmont School District Board of Directors being otherwise fully informed of the rules and regulations of the Washington Interscholastic Activities Association as approved by the State Board of Education and recognizing that said rules and regulations provide for private sponsorship of post-season tournaments for extracurricular activities by WIAA, consent to abide by such rules and regulations.

WHEREAS beginning July 1, 1988 interscholastic sports officials were covered by Washington State Labor and Industries via a common rate and payment system that eliminated game-by-game calculations and record keeping by school and/or district business offices. WIAA will guarantee payment of L&I premiums for WOA registered officials for all interscholastic activities under WIAA's jurisdiction and will assess WIAA member schools based on tiered billing rates at the same time service fees are billed. Officials L&I coverage is only in effect for activities in which registered WOA officials officiate and which are authorized and offered by Eastmont Board of Directors approval and listed on the school's WIAA membership form.

NOW THEREFORE, BE IT RESOLVED that the Eastmont School District Board of Directors hereby delegates to the Washington Interscholastic Activities Association the authority to control, supervise, and regulate interschool activities consistent with the rules and regulations of WIAA for the 2023-24 School Year. The Board of Directors retains the right to establish eligibility standards that meet or exceed the rules and regulations of WIAA.

5/8/2023; Page 1 of 2

ADOPTED by the Board of Directors of Eastmont School District No. 206, Douglas County, Washington, at a regular open public meeting thereof, held this 8th day of May 2023, notice of which was given as required by law, the following Directors being present and voting in favor of the resolution.

EASTMONT SCHOOL DISTRICT NO. 206 DOUGLAS COUNTY, WASHINGTON

ATTEST:	BOARD OF DIRECTORS
Dr. Becky Berg, Superintendent/Secretary	Cindy Wright, Board President
Date	Meaghan Vibbert, Board Vice President
	Jason Heinz, Board Member
	Steve Piccirillo, Board Member
	Whitney Smith, Board Member

5/8/2023; Page 2 of 2

TO: Board of Directors

FROM: Caryn Metsker, Executive Director of Financial Services

SUBJECT: Monthly Student Enrollment Report

DATE: May 8, 2023

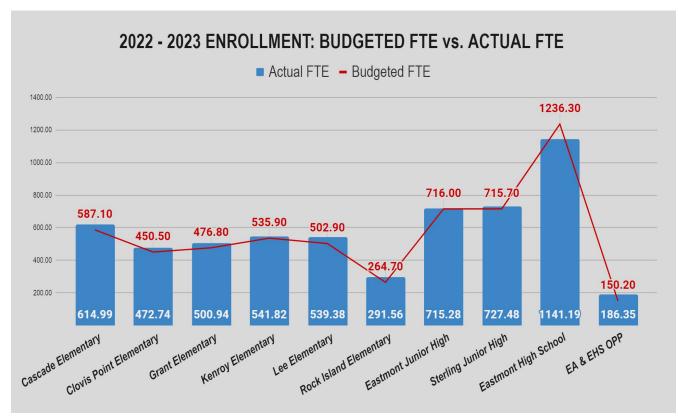
Official Count Day: Monday, May 1, 2023.

Total student head count reported, including our Alternative Learning program, is **5,844**. This is an increase of 124 from the headcount in May 2022, which was 5,720.

Total student Full Time Enrollment (FTE) reported is <u>5,731.72</u>. This is an increase of 95.62 FTE from the overall budgeted FTE of 5,636.10 for the 2022-2023 school year.

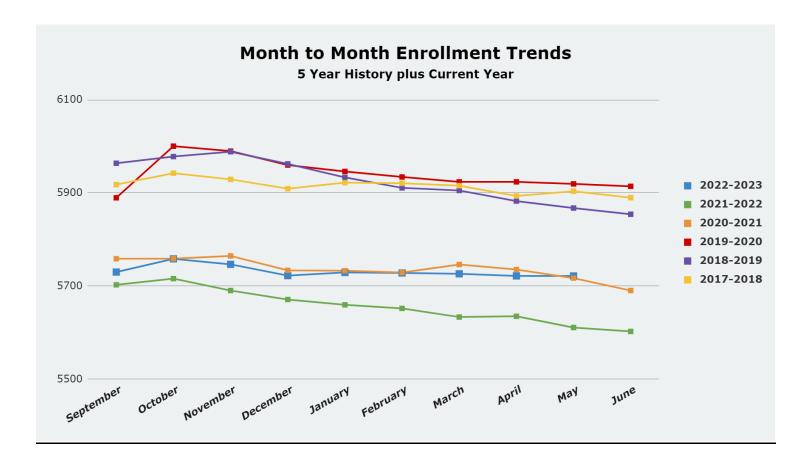
- K-12 Student enrollment is **59.46** more than expected
- ALE Program enrollment is 36.15 more than expected

The following chart compares budgeted to actual FTE by building:



05/02/2023 Page 1 of 5

The following chart reflects month to month FTE enrollment trends over the past five school years, plus the current 2022-2023 school year:



A comparison of other reported program enrollment as of May 2023 to 2021-2022 is below:

Program Name	Budget	Current Year Average	Prior Year Average
Running Start (Head Count)	132.00	155.00	142.00
Special Education (Age K-21 Head Count)	720.00	780.00	658.00
Transitional Bilingual (Head Count)	1,100.00	1,149.00	1,031.00
Exited Transitional Bilingual (Head Count)	110.00	123.00	257.00
Career/Technical Education-Gr 7-8 (FTE)	126.00	125.62	132.53
Career/Technical Education-Gr 9-12 (FTE)	328.00	354.26	332.41

05/02/2023 Page 2 of 5

Eastmont School District 2022 - 2023 K-12 Monthly Enrollment

Grade Level	Budget AAFTE	September	October	November	December	January	February	March	April	May	June	Annual Average	AAFTE Budget to Actual Variance	Prior Year AA	FTE Variance	AAFTE Gain/(Loss) on Grade Roll-Up
TK	0.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00		51.00	51.00	0.00	51.00	
K	395.00	383.24	390.24	389.67	389.08	389.08	390.99	391.49	393.49	394.77		390.23	(4.77)	375.13	15.10	
1	371.80	396.00	396.18	398.36	396.36	395.36	400.36	401.51	403.51	404.60		399.14	27.34	362.51	36.63	24.01
2	363.20	392.09	394.09	392.00	389.00	388.14	389.14	391.14	393.14	391.14		391.10	27.90	428.27	(37.17)	28.59
3	425.50	437.00	437.00	441.00	440.00	440.00	444.00	448.00	451.00	452.00		443.33	17.83	399.60	43.73	15.06
4	401.80	402.00	409.00	409.00	407.00	409.00	413.00	412.00	415.00	413.00		409.89	8.09	395.53	14.36	10.29
5	397.10	409.09	409.61	409.52	409.00	408.00	409.00	410.00	413.00	417.00		410.47	13.37	466.42	(55.95)	14.94
6	463.50	468.61	470.61	469.00	467.00	467.00	467.00	469.18	467.00	469.00		468.27	4.77	438.40	29.87	1.85
7	440.80	451.45	455.50	457.50	457.79	456.91	458.28	458.28	454.14	456.05		456.21	15.41	457.99	(1.78)	17.81
8	458.90	458.54	458.08	451.75	452.21	455.09	456.03	451.71	451.02	454.51		454.33	(4.57)	531.67	(77.34)	(3.66)
9	532.00	542.54	542.15	537.02	529.02	528.86	521.01	518.11	521.34	522.90		529.22	(2.78)	459.46	69.76	(2.45)
10	460.80	459.94	458.49	455.49	455.68	455.77	451.30	450.13	454.24	450.58		454.62	(6.18)	489.70	(35.08)	(4.84)
11	456.70	383.52	383.33	380.14	380.72	378.82	369.19	371.33	370.24	368.79		376.23	(80.47)	334.76	41.47	(113.47)
12	318.80	320.62	319.46	317.90	311.89	311.69	309.41	309.11	303.00	298.91		311.33	(7.47)	300.66	10.67	(23.43)
Total K-12 in Building FTE	5,485.90	5,555.64	5,574.74	5,559.35	5,535.75	5,534.72	5,529.71	5,532.99	5,541.12	5,544.25	0.00	5,545.36	59.46	5,440.10	105.26	(35.30)
Eastmont Academy	56.70		43.01	42.64	46.00	46.00	45.08	47.06	43.48	46.48		44.53	(12.17)	65.58	(21.05)	
EHS Opportunities	93.50	133.48	140.78	144.73	140.75	148.57	153.42	146.35	137.27	131.07		141.82	48.32	151.80	(9.98)	
Total FTE Enrollment	5,636.10	5,730.13	5,758.53	5,746.72	5,722.50	5,729.29	5,728.21	5,726.40	5,721.87	5,721.80	0.00	5,731.72	95.62	5,657.48	74.24	

FTE Change from September to Current Month Net Change from Previous Month (8.33) (0.07)

05/02/2023 Page 3 of 5

Eastmont School District FY 2022 - 2023 Monthly Enrollment FTE by Building

Building/Grade	Budget AAFTE	September	October	November	December	January	February	March	April	May	June	Annual Average	AAFTE Budget to Actual Variance	Prior Year V AAFTE	AAFTE 'ariance from Prior Year
TK	0.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00		17.00	17.00	0.00	17.00
К	75.00	74.63	75.63	74.63	75.04	75.04	75.04	75.06	75.06	74.06		74.91	(0.09)	82.70	(7.79)
1 2	81.80 74.10	80.00 77.00	79.00 77.00	80.00 76.00	81.00 76.00	81.00 77.14	82.00 77.14	83.00 77.14	84.00 78.14	84.00 78.14		81.56 77.08	(0.24) 2.98	74.70 88.20	6.86 (11.12)
3	87.80	89.00	89.00	90.00	90.00	90.00	90.00	92.00	92.00	92.00		90.44	2.64	80.40	10.04
4	78.60	83.00	85.00	84.00	84.00	83.00	83.00	83.00	84.00	83.00		83.56	4.96	90.40	(6.84)
5	90.30	94.00	94.00	94.00	94.00	93.00	93.00	93.00	93.00	95.00		93.67	3.37	99.80	(6.13)
6_	99.50 587.10	97.00 611.63	97.00 613.63	96.00 611.63	96.00 613.04	96.00 612.18	96.00 613.18	97.00 617.20	97.00 620.20	99.00 622.20	0.00	96.78 614.99	(2.72) 27.89	0.00 516.20	96.78 98.79
Clovis Elementary															
TK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
К	70.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	65.00		64.11	(5.89)	56.60	7.51
1 2	56.20 62.80	70.00 70.00	69.18 69.00	69.18 68.00	70.18 67.00	70.18 66.00	70.18 67.00	69.18 68.00	69.18 67.00	69.18 66.00		69.60 67.56	13.40 4.76	61.90 59.30	7.70 8.26
3	59.10	65.00	65.00	65.00	65.00	64.00	64.00	65.00	66.00	66.00		65.00	5.90	64.90	0.10
4	66.50	65.00	66.00	66.00	65.00	65.00	65.00	66.00	68.00	68.00		66.00	(0.50)	61.90	4.10
5	61.50 74.40	60.00 80.00	59.52 80.00	59.52 83.00	60.00 83.00	60.00 83.00	60.00 80.00	59.00 80.18	59.00 79.00	59.00 80.00		59.56 80.91	(1.94) 6.51	75.00 198.40	(15.44) (117.49)
8_	450.50	474.00	472.70	474.70	474.18	472.18	470.18	471.36	472.18	473.18	0.00	472.74	22.24	578.00	(105.26)
Grant Elementary															
TK	0.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00		17.00	17.00	0.00	17.00
K 1	70.00 64.70	64.09 70.00	64.09 71.00	64.09 72.00	63.09 71.00	63.09 71.00	64.00 73.00	64.00 73.00	66.00 73.00	66.00 73.00		64.27 71.89	(5.73) 7.19	65.60 64.00	(1.33) 7.89
2	65.70	66.00	66.00	66.00	66.00	66.00	66.00	66.00	68.00	67.00		66.33	0.63	72.90	(6.57)
3	72.80	74.00	74.00	75.00	75.00	75.00	76.00	76.00	76.00	76.00		75.22	2.42	60.40	14.82
4	60.90	63.00	63.00	65.00	65.00	66.00	67.00	67.00	68.00	69.00		65.89	4.99	58.80	7.09
5	60.70 82.00	55.00 83.00	55.00 83.00	55.00 83.00	56.00 84.00	56.00 83.00	56.00 85.00	57.00 86.00	58.00 86.00	57.00 85.00		56.11 84.22	(4.59) 2.22	81.90 0.00	(25.79) 84.22
	476.80	492.09	493.09	497.09	497.09	497.09	504.00	506.00	512.00	510.00	0.00	500.94	24.14	403.60	97.34
Kenroy Elementary	,														
TK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
K 1	70.00 62.30	64.09 72.00	63.09 71.00	64.09 69.00	64.09 68.00	64.09 68.00	65.09 70.00	65.09 70.00	65.09 71.00	65.09 72.00		64.42 70.11	(5.58) 7.81	62.50 69.60	1.92 0.51
2	69.80	78.09	78.09	78.00	78.00	78.00	79.00	80.00	80.00	79.00		78.69	8.89	87.50	(8.81)
3	86.20	91.00	90.00	90.00	89.00	92.00	92.00	92.00	92.00	93.00		91.22	5.02	86.80	4.42
4	88.40	77.00	77.00	77.00	77.00	79.00	81.00	81.00	80.00	80.00		78.78	(9.62)	72.70	6.08
5	73.20 86.00	73.09 86.61	73.09 86.61	73.00 84.00	72.00 84.00	72.00 85.00	74.00 86.00	73.00 86.00	74.00 85.00	75.00 85.00		73.24 85.36	0.04 (0.64)	86.70 0.00	(13.46) 85.36
	535.90	541.88	538.88	535.09	532.09	538.09	547.09	547.09	547.09	549.09	0.00	541.82	5.92	465.80	76.02
Lee Elementary															
TK	0.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00		17.00	17.00	0.00	17.00
K 1	70.00 70.00	78.43 68.00	82.43 69.00	80.86 70.18	80.86 68.18	80.86 68.18	79.86 69.18	80.34 69.33	80.34 68.33	81.62 68.42		80.62 68.76	10.62 (1.24)	70.10 60.80	10.52 7.96
2	58.10	67.00	69.00	68.00	67.00	66.00	66.00	67.00	67.00	67.00		67.11	9.01	77.70	(10.59)
3	77.80	72.00	73.00	76.00	75.00	74.00	76.00	76.00	77.00	77.00		75.11	(2.69)	73.00	2.11
4	73.00	72.00	74.00	73.00	73.00	73.00	75.00	75.00	75.00	74.00		73.78	0.78	71.60	2.18
5	71.40 82.60	77.00 79.00	78.00 80.00	79.00 80.00	79.00 77.00	80.00 77.00	79.00 77.00	80.00 78.00	80.00 76.00	81.00 76.00		79.22 77.78	7.82 (4.82)	82.40 0.00	(3.18) 77.78
	502.90	530.43	542.43	544.04	537.04	536.04	539.04	542.67	540.67	542.04	0.00	539.38	36.48	435.60	103.78
Rock Island Eleme	ntary														
TK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
K 1	40.00 36.80	38.00 36.00	41.00 37.00	42.00 38.00	42.00 38.00	42.00 37.00	43.00 36.00	43.00 37.00	43.00 38.00	43.00 38.00		41.89 37.22	1.89 0.42	37.70 31.70	4.19 5.52
2	32.70	34.00	35.00	36.00	35.00	35.00	34.00	33.00	33.00	34.00		34.33	1.63	42.70	(8.37)
3	41.80	46.00	46.00	45.00	46.00	45.00	46.00	47.00	48.00	48.00		46.33	4.53	34.10	12.23
4	34.40	42.00	44.00	44.00	43.00	43.00	42.00	40.00	40.00	39.00		41.89	7.49	40.20	1.69
5	40.00 39.00	50.00 41.00	50.00 42.00	49.00 41.00	48.00 41.00	47.00 41.00	47.00 41.00	48.00 40.00	49.00 42.00	50.00 42.00		48.67 41.22	8.67 2.22	39.60 0.00	9.07 41.22
	264.70	287.00	295.00	295.00	293.00	290.00	289.00	288.00	293.00	294.00	0.00	291.56	26.86	226.00	65.56
Eastmont Junior H	igh														
7	203.60	197.29	199.46	200.46	203.69	202.45	203.67	203.67	203.38	203.14		201.91	(1.69)	225.70	(23.79)
8	228.70 283.70	229.61 292.78	228.91 293.70	224.34 288.70	225.28 286.87	225.89 287.22	226.83 282.20	223.51 280.44	228.14 282.40	229.63 283.84		226.90 286.46	(1.80) 2.76	282.10 457.50	(55.20) (171.04)
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.44	202.40	203.04		0.00	0.00	0.70	(0.70)
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	1.00	(1.00)
	716.00	719.68	722.07	713.50	715.84	715.56	712.70	707.62	713.92	716.61	0.00	715.28	(0.72)	967.00	(251.72)
Sterling Junior Hig		= =										2.55			
6 7	0.00 237.20	2.00 254.16	2.00 256.04	2.00 257.04	2.00 254.10	2.00 254.46	2.00 254.61	2.00 254.61	2.00 250.76	2.00 252.91		2.00 254.30	2.00 17.10	1.00 232.20	1.00 22.10
8	230.20	228.93	229.17	227.41	226.93	229.20	229.20	228.20	222.88	224.88		227.42	(2.78)	249.50	(22.08)
9	248.30	249.76	248.45	248.32	242.15	241.64	238.81	237.67	238.94	239.06		242.76	0.00	241.50	1.26
10	0.00 715.70	1.00 735.85	736.66	1.00 735.77	726.18	728.30	1.00 725.62	723.48	1.00 715.58	1.00 719.85	0.00	727.48	0.00 16.32	724.20	1.00 3.28
-		, 33.03	, 30.00	, 33., 7	, 20.16	, 20.50	, 25.02	, 23.40	, 13.30	, 19.03	0.00	, 2,1.40	10.52	, 27.20	3.20
Eastmont High Sch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	1.00	(1.00)
10	460.80	458.94	457.49	454.49	454.68	454.77	450.30	449.13	453.24	449.58		453.62	(7.18)	489.70	(36.08)

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Eastmont School District FY 2022 - 2023 Monthly Enrollment FTE by Building

Building/Grade	Budget AAFTE	September	October	November	December	January	February	March	April	May	June	Annual Average	AAFTE Budget to Actual Variance	Prior Year Va	AAFTE ariance from Prior Year
11	456.70	383.52	383.33	380.14	380.72	378.82	369.19	371.33	370.24	368.79		376.23	(80.47)	334.80	41.43
12	318.80	320.62	319.46	317.90	311.89	311.69	309.41	309.11	303.00	298.91		311.33	(7.47)	299.70	11.63
	1,236.30	1,163.08	1,160.28	1,152.53	1,147.29	1,145.28	1,128.90	1,129.57	1,126.48	1,117.28	0.00	1,141.19	(95.11)	1,125.20	15.99
Eastmont Academ	ny/EHS Oppo	ortunities													
К	5.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	4.00		3.44	(1.56)	4.20	0.00
1	3.40	4.00	5.00	5.00	6.00	6.00	4.00	4.00	3.00	3.00		4.44	1.04	6.10	(1.66)
2	6.20	8.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00		6.89	0.69	9.80	(2.91)
3	10.60	8.00	9.00	8.00	7.00	7.00	7.00	7.00	6.00	6.00		7.22	(3.38)	6.00	1.22
4	5.20	7.00	7.00	7.00	7.00	6.00	5.00	5.00	6.00	8.00		6.44	1.24	5.00	1.44
5	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00		4.00	(1.00)	6.40	(2.40)
6	6.80	3.00	4.00	5.00	7.00	8.00	9.00	10.00	10.00	10.00		7.33	0.53	7.40	(0.07)
7	8.00	1.55	1.55	1.55	1.21	1.21	1.72	1.72	2.23	2.23		1.66	(6.34)	8.60	(6.94)
8	6.50	0.46	0.46	1.09	3.79	3.79	4.36	5.34	4.25	4.25		3.09	(3.41)	12.10	(9.01)
9	10.20	4.44	5.17	6.39	9.10	9.10	8.53	7.26	8.41	7.75		7.35	(2.85)	26.00	(18.65)
10	20.90	18.06	21.05	23.51	20.67	22.67	25.21	25.22	23.30	23.42		22.57	1.67	29.40	(6.83)
11	22.80	37.44	37.10	38.10	38.90	41.80	46.06	44.26	44.23	42.77		41.18	18.38	42.20	(1.02)
12	39.60	73.54	77.46	76.73	72.08	75.00	73.62	69.61	61.33	57.13		70.72	31.12	54.20	16.52
	150.20	174.49	183.79	187.37	186.75	194.57	198.50	193.41	180.75	177.55	0.00	186.35	36.15	217.40	(31.05)
TK - 12 Total	5,636.10	5,730,13	5,758.53	5,746.72	5,722.50	5,729.29	5,728.21	5,726,40	5,721.87	5,721.80	0.00	5,731.72			

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Memorandum

To: Eastmont Board of Directors, Superintendent Berg

From: Spencer Taylor, Executive Director of Elementary Education

Kim Browning, Principal of Cascade Elementary and Co-Adoption Facilitator

K-6 ELA Adoption Committee (19 Representative Teachers)

Date: May 8th, 2023

Re: K-6 ELA Adoption Recommendation

We recommend the adoption of the following programs for implementation beginning with the 2023-2024 school year.

Projected Initial Cost

\$750,000	K-6 Benchmark Advance for comprehension, vocabulary, fluency, and grammar
	(includes 7 years of consumable materials).
\$26,000	K-6 Step Up to Writing for writing
\$95,000	K-3 95% Core Phonics for foundational skills (phonics and phonological awareness)
\$871,000	Total

Projected Annual Consumable Cost

\$0	K-6 Benchmark Advance for comprehension, vocabulary, fluency, and grammar
	(includes 7 years of consumable materials).
\$0	K-6 Step Up to Writing for writing
\$36,000	K-3 95% Core Phonics for foundational skills (phonics and phonological awareness)
\$ 00.000	T . I

\$36,000 Total

Background Information: The committee of 19 teachers representing all K-6 schools and grade levels has been meeting since April 2022. The team was trained in the Science of Reading and Curriculum Evaluation process prior to the beginning of the study process. Of the five Core Programs we reviewed, we conducted a full pilot of one. Of the three Foundational Skills programs we reviewed, we piloted all three. These programs were chosen because they best met our criteria which included: aligned to state standards, uses best instructional practices, follows the Science of Reading, is engaging to students, is manageable for teachers to use, meets the needs of a variety of learners, and is free of bias. We also received training and consultation from Dr. Anita Archer, a nationally recognized leader in Reading Instruction and Eastmont Graduate. Based upon what we learned from the WASA Review and our study of MTSS, we are including all of our support teachers (Multilingual, Intervention, and Resource Room) in the adoption by providing access to the resources electronically to help them best support their students. The committee followed Board Policy #2020 and EEA contract requirements including receiving 93% of our K-6 Teachers approving these programs for adoption.

Next Steps for Implementation pending Board Approval:

- May 2023: Purchase curriculum.
- June 2023: Inventory and surplus of current K-6 ELA Curriculum. Delivery of new Curriculum
- August 2023: Professional Development for Teachers (12 hours)
- October 2023: Follow up training for teachers

TO: Board of Directors

FROM: Whitney Smith, Board Legislative Representative

SUBJECT: WSSDA Position Proposal

DATE: May 8, 2023

CATEGORY

□ Informational □ Discussion Only □ Discussion & Action □ Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

In the WSSDA legislative committee meetings I have attended recently, an issue that has come up repeatedly is "local control". Almost every legislative bill's support (or lack thereof) from WSSDA could have been decided with just that one position, but unfortunately WSSDA does not have a clear legislative position on what local control means or why it is important. Eastmont's own first board policy (1000) states we are a "corporate entity established by the state of Washington to plan and direct all aspects of the district's operations to the end that students will have ample opportunity to achieve their individual and collective learning needs."

Building off WSSDA's position, I have a draft legislative position I would like to submit to WSSDA:

WSSDA shall initiate and/or support legislation that promotes local control of curriculum, programs, funding, and student and community needs because WSSDA believes that local control is necessary to the public education system and that legislation should be written congruently in the support of publicly elected local school directors and boards.

New to the process this year is position proposals must be submitted by a board rather than individual directors.

ATTACHMENTS

FISCAL IMPACT

RECOMMENDATION

Serving in my role as Legislative Representative, I recommend approval of this draft WSSDA Proposed Legislative Position.