



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

BOARD OF DIRECTORS REGULAR MEETING AGENDA

Monday, February 12, 2024

5:30 p.m.

Rock Island Elementary School

The Eastmont School District is governed by a board of five directors. The Eastmont Board of Directors sets the direction of the District by establishing goals, objectives, and policies to guide the superintendent who supervises all programs and staff. The Board of Directors is responsible for ensuring that the Eastmont School District is adequately financed to meet those goals, objectives, and policies; for monitoring the progress of the District; and for evaluating the performance of the superintendent. Each board member has a fiduciary role to the District and, as such is responsible for using his or her best judgment in conducting the affairs of the District.

The Board generally meets at 5:30 p.m. on the second and fourth Monday of each month at either a school site or the Administration Office Board Room at 800 Eastmont Avenue, East Wenatchee. On holidays, or when a conflict occurs, a meeting may be held at an alternate time and/or date with proper notification given to the media.

The complete 2023-24 Board Meeting Schedule is available at www.eastmont206.org under the About Us/School Board tab.

NOTICE is hereby given that the Eastmont School District No. 206 Board of Directors, Douglas County, Washington will hold a regular meeting on Monday, February 12, 2024 beginning at 5:30 p.m. in the Rock Island Elementary School Library, 5645 Rock Island Road, Rock Island, for the purpose of considering and acting upon the following agenda items:

I. CALL TO ORDER & PLEDGE OF ALLEGIANCE

II. APPROVE AGENDA/MODIFICATIONS

III. PUBLIC COMMENT

Public comment may occur orally or through written comments. Written comments must be received within 24 hours before the Board meeting. Comments critical of personnel, students, or volunteers will not be allowed given privacy concerns. Instead, they will be referred to the Superintendent for further inquiry and possible action. Comments are limited to 3 minutes per person and 10 minutes per topic. The Board asks those offering comment to recognize that as a K-12 public school system, we are modeling civil discourse and the democratic process for the youth in our community.

Written comments may be sent by regular mail to Eastmont School District or emailed 24 hours prior to schoolboard@eastmont206.org

IV. STUDENT RECOGNITION

A. Student Recognition — John Riechmann, Principal with Rock Island Students

V. STAFF RECOGNITION

A. Staff Years of Service Recognition — Meaghan Vibbert, Board President

- Rosie White with 30 years as of August 2023

VI. BUILDING AND PROGRAM REPORT

- A. Conversation with Rock Island Elementary School Staff
- B. Rock Island Elementary School Building Report — John Reichmann, Principal

VII. BOARD & SUPERINTENDENT INFORMATION

- A. Board News
- B. Superintendent News

VIII. CONSENT AGENDA

(All items on the Consent Agenda have been distributed to all board members for study and are considered routine. ALL items appearing in this section are adopted by one single motion, unless a member of the board or the superintendent requests that an item be removed and voted on separately.)

- A. Approval of the minutes from the regular meeting held on January 22, 2024.
- B. Approval of the payment of the bills and/or payroll dated February 12, 2024.
- C. Approval of the Personnel Action Items dated February 12, 2024.
- D. Approval of the following field trip requests:
 - 1. EHS Boys Soccer - overnight trip to compete from March 8-9, 2024.
 - 2. EHS Girls Golf - overnight trips to compete on March 17-18, 2024 and April 18-19, 2024.
- E. Approval of a donation from the Wenatchee Golf & Country Club Women’s 9 Hole Club.
- F. Review of the following policies for a First Reading:

<i>Section</i>	<i>Number</i>	<i>Title</i>
1000 Board of Directors	Policy No. 1440	Minutes
2000 Instruction	Policy No. 2190	Highly Capable Programs
2000 Instruction	Policy No. 2230	New – Transition to Kindergarten Program
2000 Instruction	Policy No. 2320	Field Trips
6000 Management Support	Policy No. 6608	Delete – Video Cameras on School Buses
6000 Management Support	Policy No. 6610	New – Use of Video Cameras

- G. Review of the Monthly Student Enrollment Report.

IX. FUTURE AGENDA ITEMS

X. ADJOURNMENT

FUTURE TOPICS – Previously identified by the Board for further review.

- 1) Spanish at elementary schools.
- 2) Student Liaisons to the School Board.

UPCOMING BOARD MEETINGS

- February 26** Site Visit & Regular Meeting at Cascade Elementary School at 5:30 p.m.
- March 11** Site Visit & Regular Meeting at Eastmont High School at 5:30 p.m.
- March 25** Regular Meeting at Administration Office at 5:30 p.m.



Rock Island Elementary Report for 2023-24

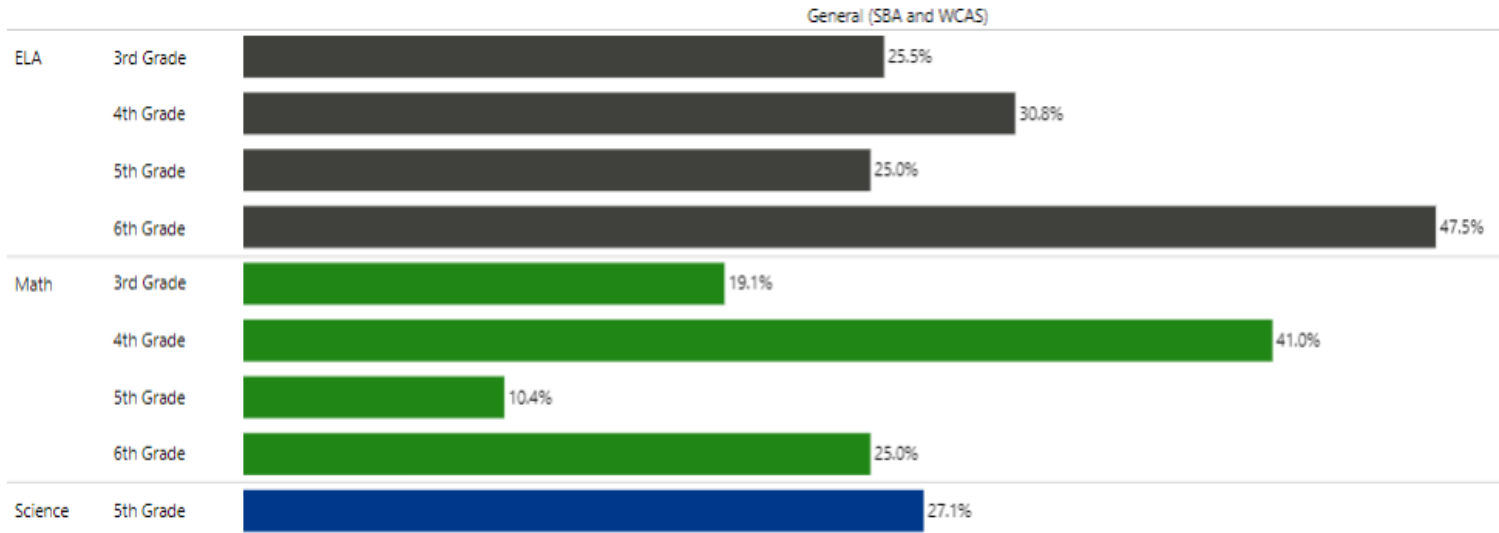
FTE=Full-time Equivalent; **F & R**=Free & Reduced; **H**=Hispanic; **ELL**=English Language Learners; **M**=Migrant; **Sp Ed**=Special Education; **A**=Students with <2 Absences Per Month; **MB**=Mobility, **HL**=Homeless, **D**=Discipline Rate, (Exclusion rates are the % of the (D) disciplined, **E1**=Exclusion of <=1 day; **E2**=2-3 days; **E4**=4-5 days; **E6**=6-10 days; **E10**=>10 days.

Student Demographics and Information (School % / District %) from Prior Years																Staff Information from Prior Years					
Year	FTE	F & R	H	ELL	M	SpEd	A	MB	HL	D	E1	E2	E4	E6	E10	FTE	Cert	Para	Office	Maint	Adm
2018-19	211	83/59	70/47	44/11	19/11	16/13	92/85	3.8/3.8	6.7/4	1.7/A	NA	NA	NA	NA	NA	28.75	15.5	10	1.5	1.25	.5
2019-20	214	67/58	72/48	45/17	18/10	15/13	90/86	3/3	8/4	1.8/2.3	75/23	25/33	NA/9.5	NA/15.6	NA/18.4	26.25	14.5	8	1.5	1.25	.5
2020-21	186	77/56	77/50	50/17	NA/10	NA/13	90/92	NA/3	NA/2	NA	NA	NA	NA	NA	NA	25.25	14.5	7.5	1.5	1.25	.5
2021-22	229	87/61	77/51	46/17	20/11	16/13	78/76	4/3	18/3	NA	NA	NA	NA	NA	NA	28.9	15.4	10.75	1.5	2	1
2022-23	292	87/67	77/52	44/19	23/12	13/14	72/58	3/2	4/3	NA	NA	NA	NA	NA	NA	27.96	14.7	9	1.5	2	.75

Student Testing Information

Rock Island Elementary 2022-23

What percent of students met grade level standards?



District or Building Goal & Supporting Strategy/Activity	Progress/Data
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In support of District Strategic Goal #2: INSTRUCTION – Students meet or exceed average at each age/grade level, including graduation rates, when compared with students from districts having similar demographics.

During the 2023-2024 school year, we will continue to focus on closing the gap in Math, by having 80% of each grade-level reach specific fluency standards, as measured by the schoolwide intervention data regarding fact fluency of the four operations.

Progress data shows comparison from Fall to Winter for K-6 Math Fact Fluency Data.

iReady Math Data shows whole school data from Fall to Winter.

Kinder Math Fact Fluency			1st Math Fact Fluency			2nd Math Fact Fluency			3rd Math Fact Fluency					
Add/Subtract within 5			Add/Subtract within 10			Add/Subtract within 20			Add/Subtract within 20			Multi/Division within 100		
Add	Sub	Overall	Add	Sub	Overall	Add	Sub	Overall	Add	Sub	Overall	Multi	Division	Overall
7/45 15%	3/45 7%	7%	5/44 2%	0%	0%	4/40 10%	2/40 5%	5%	17/34 53%	14/34 44%	14%	0%	0%	0%
15/47 32%	4/47 8%	8%	36%	11%	11%	5/39 13%	3/39 7%		19/34 56%	15/34 44%	44%	2/34 6%	0%	0%

4th Math Fact Fluency						5th Math Fact Fluency						6th Math Fact Fluency					
Add/Subtract within 20			Multi/Division within 100			Add/Subtract within 20			Multi/Division within 100			Add/Subtract within 20			Multi/Division within 100		
Add	Sub	Overall	Multi	Division	Overall	Add	Sub	Overall	Multi	Division	Overall	Add	Sub	Overall	Multi	Division	Overall
28/51 55%	17/51 33%	33%	9/50 18%	3/50 6%	6%	34/39 85%	30/39 75%	75%	25/39 63%	12/39 30%	27%	35/54 64%	29/54 53%	53%	23/54 42%	19/54 35%	35%
31/49 61%	25/49 51%	51%	12/49 24%	6/49 12%	12%	34/40 85%	30/40 75%	75%	26/40 65%	12/40 30%	30%	39/55 71%	34/55 62%	62%	28/55 51%	27/55 49%	49%

Fall

4% 5% 50% 23% 19%

Winter

8% 11% 51% 16% 14%

In support of District Strategic Goal 2: During the 2023-2024 school year by May 2024, 90% of Eastmont K-1 students will be at Core or above on the predominant DIBELS measure.

- o *Kinder: End: NWF (Nonsense Word Fluency) - CLS (Correct Letter Sounds)*
- o *1st Grade: End: ORF (Oral Reading Fluency)*
- o *2nd-6th Grades: This school year, we will continue to focus on closing the gap in Reading, by having 80% of each grade-level reach specific fluency standards, as measured by DIBELS oral reading fluency (2-6).*

DIBELS Fluency Data shown with the progress data, shows comparisons from Fall to Winter.

iReady Reading Data shows all school data from Fall to Winter.

Kinder ORF	Kinder	1st ORF	2nd ORF	3rd ORF	4th ORF	5th ORF	6th ORF
LNF	NWF	ORF	ORF	ORF	ORF	ORF	ORF
(2/45) 4%	(2/45) 4%	(4/45) 9%	(1/39) 2%	(3/32) 9%	(4/50) 8%	(10/40) 25%	(12/55) 22%
				12%	17/50 34%		
(14/47) 30%	(9/47) 19%	8/45 18%	9/39 23%	13/34 33%	18/49 37%	17/41 41%	14/53 26%

Fall

7% 10% 42% 24% 17%

Winter

9% 18% 40% 19% 14%



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BOARD OF DIRECTORS REGULAR MEETING MINUTES

January 22, 2024

CALL TO ORDER & PLEDGE OF ALLEGIANCE

On Monday, January 22, 2024, the regular meeting of the Eastmont School District Board of Directors was called to order by Board President Meaghan Vibbert at 5:30 p.m. in the Lee Elementary School Library, 1455 N Baker Avenue, East Wenatchee.

ATTENDANCE

Present:

Meaghan Vibbert, Board President
Jason Heinz, Board Vice President
Jacob Burkhart, Board Director
Lauren Mieke, Board Director
Whitney Smith, Board Director
Becky Berg, Board Secretary/Superintendent
Brandy Fields, Superintendent's Secretary

Also Present:

District staff, community members, and one media personnel

APPROVE AGENDA/MODIFICATIONS

Superintendent Becky Berg reported there were no modifications to the Agenda.

MOVED by Director Mieke and SECONDED by Director Burkhart to approve the Agenda for January 22, 2024. The motion CARRIED unanimously.

PUBLIC COMMENT

Instructions for public comment were provided next to the sign-in sheet. No individuals completed the sign-in sheet for Public Comment.

STUDENT RECOGNITION

A. Student Recognition.

Advisor Julio Chavez introduced Lee students helping with Student Patrol:
Lucy Cornwell and Trinity Myers. Both students shared about Safety Patrol and their experience with it, along with answering questions from the Board.

STAFF RECOGNITION

A. Staff Years of Service Recognition.

The Board recognized the following staff with a Certificate of Appreciation:

- Rebecca Mills with 20 years as of August 2023
- Jamea Connor with 25 years as of August 2023
- Luz Alfaro Oliveira with 25 years as of August 2023
- Tara Pandora with 25 years as of August 2023
- Brenda Lindsey with 30 years as of August 2023

BUILDING AND PROGRAM REPORT

A. Conversation with Lee Elementary School Staff.

Lee Elementary School staff shared information with the Board on their recent challenges and accomplishments. They also answered questions from the Board.

B. Lee Elementary School Building Report.

Principal Jamea Connor and Assistant Principal Kerrie DuFour spoke about the staff and their experience at Lee Elementary.

BOARD & SUPERINTENDENT INFORMATION

A. Board News.

Director Smith provided a brief legislative update and reminded the Board to look for her email highlighting some of the important legislation involving schools. Director Heinz shared the EHS Bowling team was co-league champions and going to state. Director Burkhart shared he was able to attend a EHS Unified Basketball game and what a great experience it was.

B. Superintendent News.

Superintendent Berg gave a brief update on the Strategic Planning process, PLC training, and activities that have to do with the informational part of the Bond measure.

CONSENT AGENDA

A. Approval of minutes. The Board of Directors approved the minutes from the regular meeting held on January 8, 2024.

B. Payment of bills and/or payroll. The Board of Directors approved the following checks, direct deposits, or wire transfers listed on check summaries dated January 22, 2024:

Warrant Numbers	Total Dollar Amount
7135114-7135114	\$614.13
7135115-7135116	\$7,556.16
7135117-7135119	\$4,133.35
7135120-7135122	\$4,039.79
7135123-7135136	\$10,547.95
7135167-7135255	\$997,379.03

C. Approval of personnel action. The Board of Directors approved the Personnel Action Items dated January 22, 2024.

D. Approval of surplus. The Board of Directors approved the following surplus request:
1. Eastmont Technology Department items.

E. Approval of field trip. The Board of Directors approved the following field trip request:
1. Eastmont 6th grade field trip request.

F. Approval of policy. The Board of Directors approved the following policy for a Second Reading/ Adoption:

<i>Section</i>	<i>Number</i>	<i>Title</i>
3000 Students	Policy No. 3122	Excused and Unexcused Absences

G. Review of report. The Board of Directors received the Monthly Budget Status Report.

MOVED by Director Miehe and SECONDED by Director Smith to approve Consent Agenda Items #A-G. The motion CARRIED unanimously.

REPORT

A. Migrant & Bilingual Programs Report.

Assistant Director of Special Programs Mayra Navarro Gomez presented the Migrant & Bilingual Programs Report and answered questions from the Board.

EXECUTIVE SESSION

At 6:58 p.m. President Vibbert announced the Board would hold an Executive Session for the purpose of reviewing the performance of an employee for 20 minutes. The Executive Session would start at 7:00 p.m. and conclude at 7:20 p.m. She announced no decisions would be made and that action was anticipated following the Executive Session.

MOVED by Director Heinz and SECONDED by Director Smith to enter into an Executive Session. The motion CARRIED unanimously.

MOVED by Director Heinz and SECONDED by Director Smith to EXTEND the Executive Session for 20 minutes. The motion CARRIED unanimously.

MOVED by Director Heinz and SECONDED by Director Smith to EXTEND the Executive Session for 10 minutes. The motion CARRIED unanimously.

At 7:50 p.m., President Vibbert announced the executive session ended and returned to the regular meeting. No action was taken during Executive Session.

DISCUSSION & ACTION ITEM

A. Superintendent’s Contract for 2024-2027.

MOVED by Director Smith and SECONDED by Director Burkhart to approve the Superintendent’s Contract for 2024-2027. The motion CARRIED unanimously.

FUTURE AGENDA ITEMS

Student liaisons.

ADJOURNMENT

MOVED by Director Heinz and SECONDED by Director Miehe to adjourn the meeting.
The motion CARRIED unanimously.

The meeting adjourned at 7:53 p.m.

TO: Board of Directors

FROM: Kayla Brown, Executive Director of Human Resources

SUBJECT: Personnel Action Items

DATE: February 12, 2024

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Resignations/Separation

The following people have notified us of their plans to resign for the 2023-2024 school year:

Last Name	First Name	School	Position
Alonso	Natalia	SJH	Coach-7th Girls Head Soccer/2 yrs
Dockins	Kyle	EHS	Coach-HS Asst Baseball/8 yrs
Esselstrom	Matthew	EHS	Coach-HS Asst Football/1 year
Gross	Jeffrey	EHS	Coach-HS Asst Baseball/1 year
Livingston	Kimberly	EHS	Coach-HS Asst Track/16 years
Martinez	Robert	EHS	Coach-HS Asst Boys Soccer/9 years
Pulver	Dalton	EJH	Coach-8th Asst Boys Soccer/1 year
Qazi	Yazmina	EHS	Coach-HS Asst Tennis/1 year
Scott	Eve	EJH	Coach-8th Head Boys Soccer/5 yrs
Veteto	Hannah	EHS	Coach-HS Head Tennis/7 years

Retirements

The following people have notified us of their plans to retire:

Last Name	First Name	School	Position
Komm	Gail	Rock Island	Para-Educator/27 years
White	Roy	EJHS	Custodian/18 years

New Hires

The following people have been offered tentative employment for the 2023-24 school year:

Last Name	First Name	School	Position
Foster	John "Jay"	EHS	Coach-HS Head Football (24-25)
Fraley	Samantha	EJH	Coach-8th Asst Boys Soccer
Juarez	Aurora	Cascade	Para-Resource Room (EOY)
DeWitt	David	SJH	Coach-7th Asst Boys Soccer
Don	Michael	EHS	Coach-HS Asst Track
Kimmel	Matthew	EHS	Coach-Head Girls Soccer
Pedroza-Mercado	Jesus	EHS	Coach-HS Asst Soccer .5
Rose	Brooke	SJH	Coach-8th Head Girls Softball
Tullar	Ryan	EJH	Coach-7th Asst Boys Soccer
Waterhouse	Lily	EHS	Coach-Head Girls Soccer
Waterman	CJ	EHS	Coach-HS Asst Baseball

ATTACHMENTS

None

FISCAL IMPACT

Personnel Expenditure

RECOMMENDATION

The administration recommends approval of the Personnel Action Items listed above.



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TO: Board of Directors
FROM: Becky Berg, Superintendent
SUBJECT: Field Trip Request – EHS Boys Soccer
DATE: February 12, 2024

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips which take students overnight and/or out-of-state, must have Board approval.

EHS Boys Soccer Head Coach Vidal Hurtado is seeking the Board's permission to take approximately 36 student athletes overnight to compete with Mead and Central Valley High Schools on March 8-9, 2024. In addition to the students, there will be 4 staff chaperones in attendance. The cost to the students to attend is approximately \$50 to cover meals, with miscellaneous charitable funds available. The remaining costs will be paid for from Athletics and ASB. A copy of the request is enclosed.

ATTACHMENTS

Field Trip Request Form

FISCAL IMPACT

Athletics and ASB

RECOMMENDATION

The administration recommends approval of this overnight trip request for EHS Boys Soccer.

REQUEST FOR SCHOOL BOARD APPROVAL FOR IN-STATE, OUT-OF-STATE AND OVERNIGHT FIELD TRIP/EXCURSION

Please complete this form at least **six weeks** in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: VIDAL HURTADO Today's Date: 1-30-24
School ETS Group/Class: Boys Soccer Grade: 9-12
Number in Group: 36 Number of Chaperones: Staff 4 Parents _____ Other Volunteers _____
(All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to unsupervised contact with students.)

Purpose of Trip: SOCCER MATRONS WITH MEAD + CENTRAL VALLEY HIGH SCHOOLS
Destination: SEAKANE WA
Address: _____
Date of Trip: Departure FRI MARCH 8 Return SATURDAY MARCH 9
Time of Trip: Departure 12:00 PM Return 5:00 PM

Will you or any other staff member:

___ Yes No receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.
 Yes ___ No miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them. 1/2 DAY ~~MISS~~ SUBS PAID FOR BY DIST. ATHLETICS

Estimated Cost Breakdown:	Funding Source:
Registration/Fee \$ <u>—</u>	_____
Substitutes \$ <u>300.00</u>	: <u>DIST. ATHLETICS</u>
Transportation \$ <u>1200.00</u>	: <u>DIST. ATHLETICS</u>
Lodging \$ <u>5238.87</u>	: <u>DIST. ATHLETIC</u>
Meals \$ <u>—</u>	_____
Miscellaneous \$ <u>—</u>	_____
Total Trip \$ <u>6538.87</u>	_____
Cost to Student: \$ <u>0.50</u>	: <u>MEAL MONEY</u>
Cost to District: \$ <u>6538.87</u>	_____

Budget Code: _____ Budget Code: 0100 28 8583 4060 1

[Signature] 1-30-24
Signature of Accountable Administrator Date

ASB Funded: Yes ___ No ASB Signature/Approval (if applicable) _____ Date _____

Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded) USE OF CHARITABLE FUNDS OR INVESTED IF ALLOWED FOR MEALS

Note: Prior to all field trips, student rosters must be submitted to the Attendance Office and parent permission slips on file.

Signature/Approval of Building Administrator: [Signature] Date: 2-2-24

School Board Approval Date: _____ (See Procedures No. 2320P)

*Be sure to attach to this form: Written Plan, Tentative Itinerary (including: departure time and place, major events, proposed modes of travel, accommodations, planned stops, return time and place.

Eastmont High School Athletic Travel Itinerary for Same Day Travel

Team: Eastmont Boys Soccer Destination Spokane Valley, WA Date of Trip 3/8/24
 Head Coach Vidal Hurtado Assistants Dane Guillen, Jesus Pedroza, Emmanuel Lopez

Transportation Type			
District/Charter Bus	Bus #1	Bus #2	
Supervisors	Front	Vidal Hurtado / Dane Guillen	
	Middle	Jesus Pedroza	
	Back	Emmanuel Lopez	

Meal Plan			
Food Stop		Funding	Players self fund

Itinerary	
Friday March 8th, 2024	
11:00 AM	Depart EHS for Union Stadium in Spokane, WA.
4:00 PM	Eastmont JV vs Mead HS JV
6:00 PM	Eastmont Varsity vs Mead HS Varsity
8:00 PM	Dinner at MOD Pizza, 9405 N. Newport HWY #200 Spokane, WA
9:30 PM	Lodging at Hampton Inn & Suites Spokane
Saturday March 9th, 2024	
8:00 AM	Breakfast at the Hampton Inn & Suites Spokane
10:00 AM	Travel to Central Valley High School in Spokane Valley, WA
12:00 PM	Eastmont JV vs Central Valley JV
2:00 PM	Eastmont Varsity vs Central Valley Varsity
4:00 PM	Food at Fred Meyer, Spokane Valley
4:45 PM	Travel to Eastmont HS
8:00 PM	Arrive at Eastmont HS

Travel Roster					
Parents taking athletes with <u>departure from group form</u> must sign off on sheet next to the athlete's name					
I, being the parent/guardian of the athlete that I have signed for, am taking responsibility of said child. My child will be riding home with me instead of with the team on the school provided transportation.					

	On Bus mark w/ X	Name	Grade	Team	Parent Signature
1	Room 1				
2					
3	Room 2				
4					
5	Room 3				
6					
7	Room 4				
8					
9	Room 5				
10					
11	Room 6				
12					



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TO: Board of Directors
FROM: Becky Berg, Superintendent
SUBJECT: Field Trip Request – EHS Girls Golf
DATE: February 12, 2024

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips which take students overnight and/or out-of-state, must have Board approval.

EHS Girls Golf Head Coach Pat Welch is seeking the Board's permission to take approximately 6 student athletes overnight to compete for these two trips:

- Whidbey Shootout, Whidbey Island on March 17-18, 2024
- Northcutt Invite, Spokane on April 18-19, 2024

In addition to the students, there will be 1 staff chaperone and 1 volunteer in attendance. The cost to the students to attend is approximately \$50 to cover meals, with miscellaneous charitable funds available. The remaining costs will be paid for from Athletics and ASB. A copy of the requests are enclosed.

ATTACHMENTS

Field Trip Request Forms

FISCAL IMPACT

Athletics and ASB

RECOMMENDATION

The administration recommends approval of this overnight trip request for EHS Girls Golf.

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least **four weeks** in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: PT WELCH Today's Date: 1-23-24

School ETS Group/Class: GIRLS GOLF Grade(s): 9-12

Number of Students: 5 No. of Chaperones: Staff 1 Parents _____ Volunteers 1
(All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)

Purpose of Trip: GOLF TOURNAMENT

Destination: WHISKEY ISLAND

Address: _____

Date of Trip: Departure MARCH 17, 2024 Return MARCH 18, 2024

Time of Trip: Departure 11:00 AM Return 5:00 PM

Will any staff member:

___ Yes No Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.

___ Yes No Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them.

Estimated Cost Breakdown:

Registration/Fee	\$ <u>250</u>
Substitutes	\$ <u>0.00</u>
Transportation	\$ <u>200.00</u>
Lodging	\$ <u>1,000</u>
Meals	\$ <u>0.00</u>
Miscellaneous	\$ <u>0.00</u>
Total Trip Cost	\$ _____

Funding Source/Budget Code:

<u>Oakwood HS Registration Fee</u>
<u>DISTRICT ATHLETICS</u>
<u>Best Western Plus Y4 Oakwood \$209 tax</u>

Total Cost to District: \$ 1450.00

[Signature] Signature of Accountable Administrator Date 1-23-24

ASB Funded: Yes No ___ ASB Signature/Approval (if applicable) [Signature] Date 1-24-24

Total Cost Student Pays to Attend: \$ 50.00 Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded)

Please attach to this form:

1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1.

(Itinerary should include: departure time and place; major events and/or planned stops; mode of transportation; accommodations; return time and place).

Signature/Approval Building Administrator: [Signature] Date: 1-23-24

March 17-18, 2024 Whidbey Shootout – Girls Golf Invite

Sunday, March 17

11:00am – Depart EHS by Van

2:30pm – Arrive at Top Golf

4:30pm – Go to hotel on Whidbey Island and have food

10:00pm – Room Curfew and check

Monday, March 18

7:30am – wake up and eat breakfast at hotel

9:30am – depart for Whidbey Island Country Club

9:45am – arrive at Whidbey Island Country Club

10:00am – Practice and play Tournament

5:15pm – finish dinner and leave for home

9:00pm – arrive back at EHS

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least **four weeks** in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: PAT WELCH Today's Date: 1-23-24

School ETS Group/Class: GOLF (GIRLS) Grade(s): 9-12

Number of Students: 6 No. of Chaperones: Staff 1 Parents _____ Volunteers 1
(All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)

Purpose of Trip: GOLF TOURNAMENT

Destination: SPOKANE

Address: _____

Date of Trip: Departure APRIL 18, 2024 Return APRIL 19, 2024

Time of Trip: Departure 11:00 AM Return 6:00 PM

Will any staff member:

___ Yes No Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.

___ Yes No Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them.

Estimated Cost Breakdown:

Registration/Fee	\$ <u>180</u>
Substitutes	\$ <u>0.00</u>
Transportation	\$ <u>200.00</u>
Lodging	\$ <u>700</u>
Meals	\$ <u>0.00</u>
Miscellaneous	\$ <u>25.00</u>
Total Trip Cost	\$ <u>1105.00</u>

Funding Source/Budget Code:

<u>Registration Fee MT. Spokane.</u>
<u>DISTRICT ATHLETICS</u>
<u>Quality Inn Colwood</u>
<u>RANGE BOWLS - GIRLS GOLF ASB ACCOUNT.</u>

Total Cost to District: \$ _____

Signature of Accountable Administrator [Signature] Date 1-24-24

ASB Funded: Yes No ___ ASB Signature/Approval (if applicable) [Signature] Date 1-29-24

Total Cost Student Pays to Attend: \$ 50.00 Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded)

PRACTICE ROUND ON 4-18-24. IF STUDENT NEEDS ASSISTANCE, INVESTED \$ WILL BE REALLOCATED

Please attach to this form:

1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1.

(Itinerary should include: departure time and place; major events and/or planned stops; mode of transportation; accommodations; return time and place).

Signature/Approval Building Administrator: [Signature] Date: 1-23-24 [Initials]

April 18 & 19 2024 Nothcutt Invite – Spokane

Thursday, April 18

11:00am – Depart EHS by Van

2:45pm – Arrive at Indian Canyon Golf Course – Spokane
Practice round for State Golf Tournament

7:00pm – eat dinner and go to Oakwood Motel

10:00pm – room curfew and check

Friday, April 19

6:15am – wake up and eat breakfast at hotel

7:30am – depart on van for Pine Acres Driving Range

8:10am – depart on van for Wandermere Golf Course

3:00pm – lunch at golf course and depart golf course

6:30pm – arrive back at EHS



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Donation from Wenatchee Golf and Country Club Women's 9 Hole Club

DATE: February 12, 2024

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Board Policy 6114 states that *“Any gift or donation to the District or to an individual school or department of money, materials, or equipment having a value of \$1,500 or greater shall be subject to Board approval.”*

Eastmont Athletic Director Russ Waterman reports the Wenatchee Golf and Country Club Women's 9 Hole Club would like to donate \$1,500 to our EHS Girls Golf Team. This donation would go towards assisting students' purchases for their needs and/or equipment that general fund and athletics are not typically used for.

ATTACHMENTS

None

FISCAL IMPACT

Donation

RECOMMENDATION

The administration recommends that the Board accept this donation from Wenatchee Golf and Country Club Women's 9 Hole Club.

TO: Board of Directors
 FROM: Becky Berg, Superintendent
 SUBJECT: Review of the following policies for First Reading:

<i>Section</i>	<i>Number</i>	<i>Title</i>
1000 Board of Directors	Policy No. 1440	Minutes
2000 Instruction	Policy No. 2190	Highly Capable Programs
2000 Instruction	Policy No. 2230	New – Transition to Kindergarten Program
2000 Instruction	Policy No. 2320	Field Trips
6000 Management Support	Policy No. 6608	Delete – Video Cameras on School Buses
6000 Management Support	Policy No. 6610	New – Use of Video Cameras

DATE: February 12, 2024

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Attached are draft changes to the above policies for a First Reading. In our continuing efforts to have policies that are updated when changes in laws occur or to reflect our current practices, we have reviewed WSSDA’s suggested language updates and our administrators recommend approval of these changes.

ATTACHMENTS

Draft policies

FISCAL IMPACT

None

MINUTES

The secretary of the Eastmont Board of Directors will keep the minutes of all Board meetings. Minutes become official after approval ~~by the Board~~ [at the Board's next regularly scheduled meeting](#) and will be retained as a permanent record of the District.

Minutes will be comprehensive and will show:

- A. The date, time, and place of the meeting;
- B. The presiding officer;
- C. Members in attendance;
- D. Items discussed during the meeting and the results of any voting that may have occurred;
- E. Action to recess for executive session with a general statement of the purpose;
- F. Time of adjournment; and
- G. Signature of presiding officer and date minutes approved.

~~When issues are discussed that may require a detailed record, the board may direct the secretary to record the discussion. Audio or video recordings will be maintained on file as follows:~~

- ~~• If the recording is transcribed verbatim (word for word), the recording must be retained for one (1) year; or~~
- ~~• If the recording is only used as a reference to create written minutes, the recording must be retained for six (6) years.~~

[Except in the case of an emergency meeting, and excluding executive sessions, all regular and special meetings of the Board of Directors at which a final action is taken or formal public testimony is accepted, will be audio recorded. The District will comply with Board Policy and all applicable state and federal laws related to retention and disclosure of audio recordings.](#)

Unofficial minutes will be provided to Board members in advance of the next regularly scheduled meeting of the Board and will also be available to other interested citizens. Minutes need not be read publicly, provided that members have had an opportunity to review them before adoption.

A file of permanent minutes of all board meetings will be maintained in the office of the board secretary to be made available for inspection upon the request of any interested citizen. Except as otherwise provided by law, permanent minutes will not be destroyed until approved for destruction by the appropriate district personnel. Permanent minutes should be preserved in a manner that protects them from loss.

Cross Reference:

Board Policy 6570

Property and Data Management

Legal References:

RCW 28A.400.030

RCW 40.14.070

Superintendent's duties

Destruction, disposition, donation of local government records — Preservation for historical interest — Local records committee, duties — Record retention schedules — Sealed records — Peace and corrections officer personnel records'

RCW 42.32.~~030~~035

Minutes

Management Resources:

Policy & Legal News, July 2023

Policy News, April 2010

HIGHLY CAPABLE PROGRAMS

In order to develop the abilities of each ~~highly capable program~~ student, the Eastmont School District will offer a highly capable program ~~which that~~ provides kindergarten through twelfth grade students ~~selected who qualify~~ for the program ~~with~~ access to basic education programs ~~s~~ that accelerates learning and enhances instruction. The framework for such programs will encompass, but not be limited to, the following objectives:

- A. Expansion of academic attainments and intellectual skills;
- B. Stimulation of intellectual curiosity, independence, and responsibility;
- C. Development of a positive attitude toward self and others; and
- D. Development of originality and creativity.

The Board of Directors will annually approve the District's highly capable plan including: the number of students the District expects to serve by grade level; the District's plan to identify ~~students and place students, including universal screening at two grade levels;~~ a description of the highly capable program goals; a description of the services the program will offer; an instructional program description; a description of ongoing professional development for highly capable program and general education staff; program evaluation and fiscal report; and assurances that the District is legally compliant.

The superintendent will establish procedures consistent with state guidelines for ~~nomination, assessment and selection of children of demonstrated achievement or potential ability in terms of general intellectual ability, academic aptitude and creative or productive thinking~~ implementing universal referral, screening, assessment, identification, and placement of highly capable students. The procedures will include prioritizing equitable identification of low-income students; use of multiple objective criteria and multiple pathways universal screening for identification and placement decisions; use of local norms, unless more restrictive than national norms; and use of screening and assessment in the student's native language (if available) or nonverbal assessment.

Legal References:

RCW 28A.185.030

Programs — Authority of school districts — Selection of students — Equitable enrollment practices

WAC 392-170

Special service program — Highly capable students

Management Resources:

Policy & Legal News, November 2023

Policy & Legal News, July 2023
Policy & Legal News, August 2018
Policy & Legal News, Sept 2013
Policy News, April 2008

TRANSITION TO KINDERGARTEN PROGRAM

When the Eastmont School District operates a transition to kindergarten program, it will ensure that the program serves eligible students who need additional preparation to be successful in kindergarten and who lack access to other early learning group settings.

The District will employ the best practices pertaining to a transition to kindergarten program as developed in collaboration between the Office of the Superintendent of Public Instruction (OSPI) and the Department of Children, Youth, and Families (DCYF). The District may blend or co-locate a transition to kindergarten program with other early learning programs.

Eligibility, Recruitment, and Enrollment

The term “screening process and tools” means using one or more research-based or normed instruments or methods of assessing and measuring the ability and need of an individual student.

Children will be eligible to participate in the District’s transition to kindergarten program as follows:

- 1) Based on a screening process and tool as defined above, the District has determined that the child would benefit from additional preparation for kindergarten; and
- 2) The child’s age is at least 4 years old by August 31 of the school year in which they enroll in a transition to kindergarten program.
 - a) The District has discretion to establish individualized exceptions for a student who turned 5 years old between June 1 and August 31 of the year they would be eligible by age to enter kindergarten under WAC 392-335-010 but who demonstrates need for additional preparation for kindergarten through a screening process and tool.

In determining eligibility and admitting students to a transition to kindergarten program, the District will:

- 1) Give priority to children most in need of additional preparation to be successful in kindergarten, as demonstrated through a screening process and tool, or an IEP that demonstrates a need for a transition to kindergarten program.
- 2) Give priority to children not otherwise participating or qualifying in another local program.
- 3) Not exclude or establish a policy to prohibit participation of an eligible child due only to the presence of a disability.
- 4) Not charge tuition or other fees from state-funded eligible students for enrollment in a transition to kindergarten program.

Cross Reference:

Board Policy 3110 Qualification of Attendance and Placement

Legal References:

Chapter 28A.300 RCW Superintendent of Public Instruction
WAC 392-425-010 Transition to Kindergarten

FIELD TRIPS, [EXCURSIONS, AND OUTDOOR EDUCATION](#)

The Eastmont School Board recognizes that field trips, when used as a device for teaching and learning integral to the curriculum, are an educationally sound and important ingredient in the instructional program of the schools. Such trips can supplement and enrich classroom activities by providing learning experiences in an environment beyond the classroom.

Field trips that take students out of the state or keep students out of the District overnight must be approved in advance by the Board. [If the field trip occurs prior to the next scheduled Board meeting, the superintendent can provide initial approval for the trip with formal approval by the Board at their next meeting.](#) [Outdoor education resident school plans will be presented to the Board for annual approval.](#) The superintendent/designee has the authority to approve all other field trips.

The superintendent/designee will develop procedures for the operation of a field trip [or an outdoor education activity](#) which will ensure that the safety of the student is protected and that parent permission is obtained before the student leaves the school. Each field trip must be integrated with the curriculum and coordinated with classroom activities that enhance its usefulness. Private vehicles may be used to transport students if approval is obtained in advance from the principal.

No staff member may ~~solicit~~ [recruit](#) students for any privately arranged field trip or excursion without board permission.

Cross References:

Board Policy 3520
Board Policy 6625

Student Fees, Fines, or Charges
Private Vehicle Transportation

Legal References:

RCW 28A.330.100 (5)
RCW 67.20.020
WAC 181-87-090

Additional powers of board
Contracts for cooperation
Improper remunerative conduct

~~VIDEO CAMERAS ON SCHOOL BUSES~~

~~The board authorizes the use of video cameras on district operated school buses for the purpose of reducing discipline problems, thus providing a safer environment for the transportation of students. The reason for recording the transportation environment is to provide school officials, drivers and parents/guardians/custodians with documentation when dealing with inappropriate student behavior. Disciplinary action will be in accordance with the policy and procedure on student responsibilities and rights.~~

~~The superintendent shall prepare procedures for use of the video equipment on buses, the authorized review process for video tapes and the proper disposal of tapes.~~

~~Cross Reference:~~

~~_____ Board Policy 3200 _____ Rights and Responsibilities~~

USE OF VIDEO CAMERAS

The Eastmont Board of Directors authorizes only District staff to implement the use of video surveillance on District property with video cameras in school buildings and on school grounds, along with video cameras with audio on school buses for purposes of promoting and maintaining a safe environment, protection of District property, and deterrence and prevention of criminal activity and conduct violations.

The Board authorizes video cameras in common areas on any District property. The Superintendent/designee is authorized to determine exact locations for cameras and to install cameras to address specific incidents or needs. However, the District will not install or use cameras in restrooms and locker rooms.

Only authorized staff will be permitted to access and view video recordings. Video will be retained according to federal, state, and local laws. Under no circumstances will video be exploited for purposes of personal gain, profit, or commercial publication. Video will not be disclosed to parents, students, or members of the public except as may be authorized by law.

The Superintendent/designee will develop procedures to implement this policy.

Cross References:

<u>Board Policy 4040</u>	<u>Public Access to District Records</u>
<u>Board Policy 6605</u>	<u>Student Safety Walking to School and Riding Buses</u>

Legal References:

<u>RCW 20A.160.010</u>	<u>Operation of student transportation program — Responsibility of local district — Scope — Transporting of elderly — Insurance</u>
<u>RCW 28A.335.010</u>	<u>School buildings, maintenance, furnishing, and insuring</u>
<u>RCW 28A.600</u>	<u>Students</u>
<u>RCW 28A.605.030</u>	<u>Student education records — Parental review — Release or records — Procedure</u>

TO: Board of Directors

FROM: Caryn Metsker, Executive Director of Financial Services

SUBJECT: Monthly Student Enrollment Report

DATE: February 12, 2024

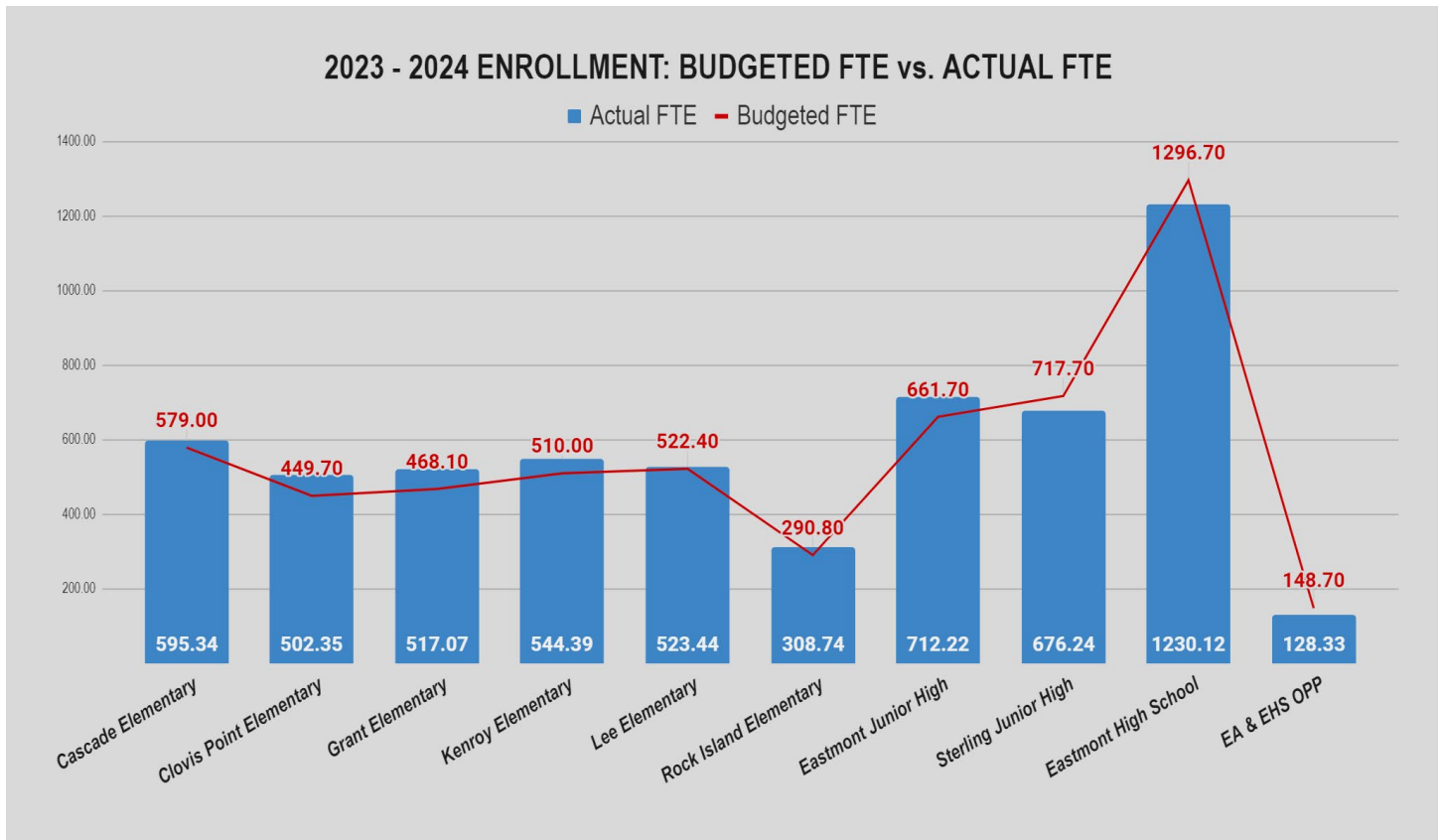
Official Count Day: Thursday, February 1, 2024

Total student head count reported, including our Alternative Learning program, is **5,874**. This is an increase of 17 from the headcount in February 2023, which was 5,857.

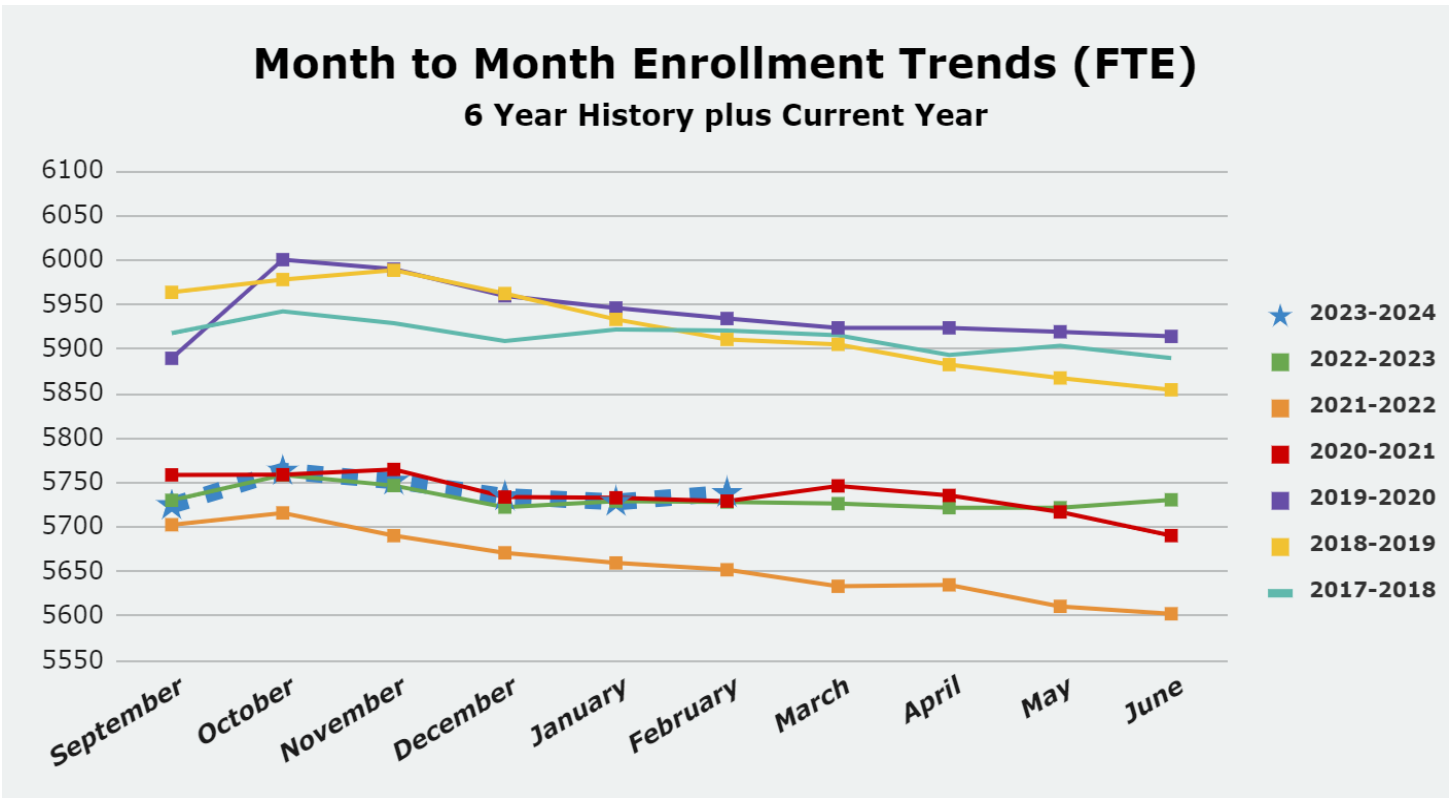
Total student Full Time Enrollment (FTE) reported is **5,738.23**. This is an increase of 93.23 FTE from the overall budgeted FTE of 5,645 for the 2023-2024 school year.

- K-12 Student enrollment is **113.60** more than expected.
- ALE Program enrollment is **20.38** less than expected.

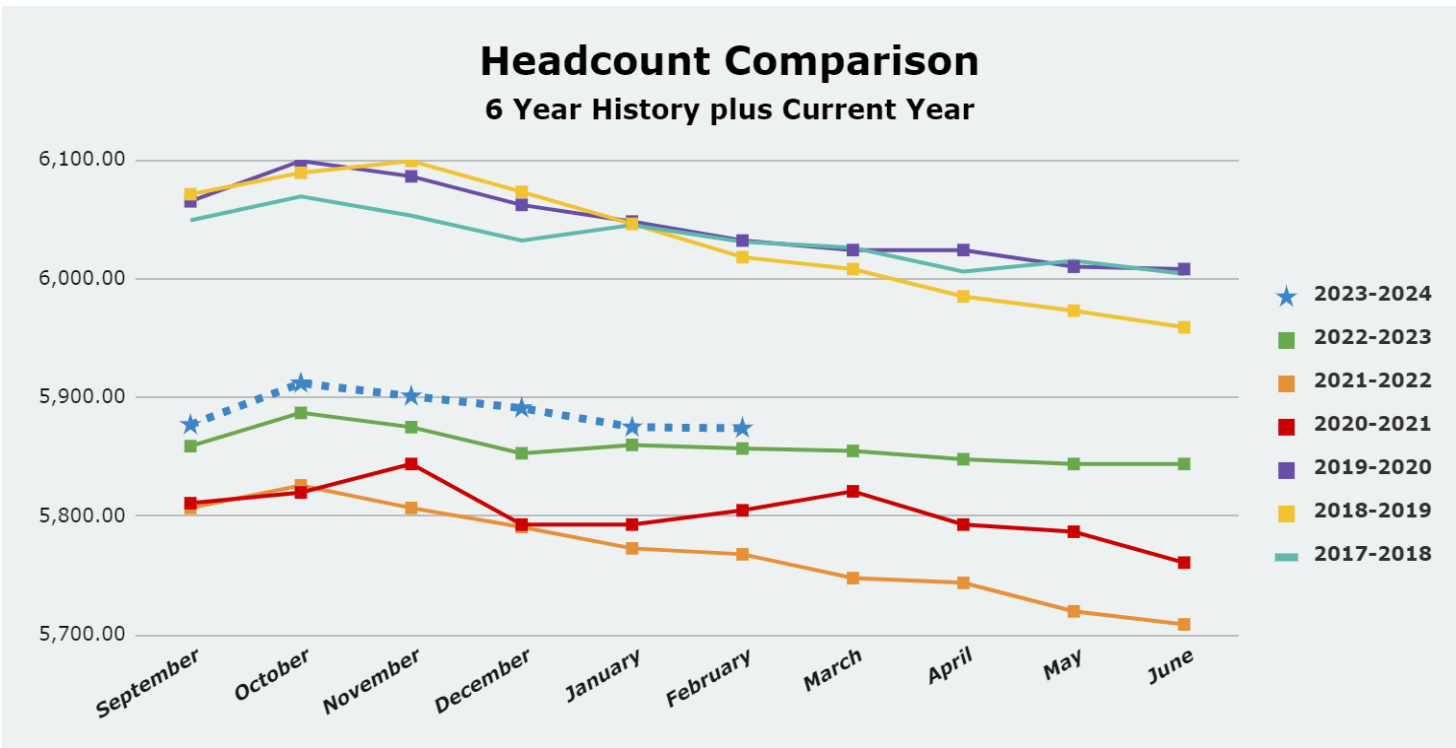
The following chart compares budgeted to actual FTE by building:



The following chart reflects month to month **FTE** enrollment trends over the past six school years, plus the current 2023-2024 school year:



The following chart reflects month to month **HEADCOUNT** enrollment trends over the past six school years, plus the current 2023-2024 school year:



OTHER PROGRAM ENROLLMENT

Program Name	Budget	Current Year Average	Prior Year Average
<i>Running Start (Head Count)</i>	140.00	178.93	155.00
<i>Special Education (Age PK-21 Head Count)</i>	750.00	781.00	784.00
<i>Transitional Bilingual (Head Count)</i>	1,115.00	1,211.00	1,146.00
<i>Exited Transitional Bilingual (Head Count)</i>	125.00	68.00	122.00
<i>Career/Technical Education-Gr 7-8 (FTE)</i>	131.70	133.51	125.45
<i>Career/Technical Education-Gr 9-12 (FTE)</i>	346.67	367.08	351.38

Eastmont School District
2023 - 2024 TK-12 Monthly Enrollment

Grade Level	Budget AAFTE	September	October	November	December	January	February	March	April	May	June	Annual Average	AAFTE Budget to Actual Variance	Prior Year AAFTE	AAFTE Variance from Prior Year	AAFTE Gain/(Loss) on Grade Roll-Up
TK	45.00	66.00	62.00	61.77	61.77	63.43	62.43					62.90	17.90	51.00	11.90	
K	344.00	405.85	407.57	408.64	410.10	408.28	409.73					408.36	64.36	390.98	17.38	357.36
1	388.30	408.11	409.82	410.82	407.82	404.82	405.82					407.87	19.57	399.58	8.29	16.89
2	396.40	401.18	400.82	403.82	405.18	404.60	407.18					403.80	7.40	391.30	12.50	4.22
3	391.06	403.00	407.00	406.00	406.00	403.00	404.00					404.83	13.77	444.30	(39.47)	13.53
4	439.00	455.00	454.00	456.00	454.00	454.00	457.00					455.00	16.00	410.30	44.70	10.70
5	407.20	420.06	423.06	423.06	423.06	423.06	423.06					422.56	15.36	411.12	11.44	12.26
6	409.04	427.00	427.00	424.50	423.50	422.50	425.50					425.00	15.96	468.34	(43.34)	13.88
7	468.40	474.71	478.74	476.74	477.74	475.74	471.62					475.88	7.48	456.30	19.58	7.54
8	455.90	449.37	455.88	458.33	457.60	458.24	457.73					456.19	0.29	454.31	1.88	(0.11)
9	455.10	459.99	458.91	458.65	451.08	455.90	454.79					456.55	1.45	528.46	(71.91)	2.24
10	533.25	529.19	531.92	515.73	505.35	503.81	503.06					514.84	(18.41)	453.73	61.11	(13.62)
11	404.00	391.93	392.95	386.91	385.54	379.48	376.03					385.47	(18.53)	375.48	9.99	(68.26)
12	359.65	333.92	334.52	331.45	328.86	328.45	326.62					330.64	(29.01)	309.90	20.74	(44.84)
Total K-12 in Building FTE	5,496.30	5,625.31	5,644.19	5,622.42	5,597.60	5,585.31	5,584.57	0.00	0.00	0.00	0.00	5,609.90	113.60	5,545.10	64.80	311.80
<i>Eastmont Academy</i>	35.00	19.00	15.00	14.50	17.50	18.50	19.50					17.33	(17.67)	44.76	(27.43)	
<i>EHS Opportunities</i>	113.70	80.18	103.83	115.09	119.37	124.49	122.99					110.99	(2.71)	140.85	(29.86)	
Total FTE Enrollment	5,645.00	5,724.49	5,763.02	5,752.01	5,734.47	5,728.30	5,727.06	0.00	0.00	0.00	0.00	5,738.23	93.23	5,730.71	7.52	

FTE Change from September to Current Month 2.57
Net Change from Previous Month (1.24)

Eastmont School District
FY 2023 - 2024 Monthly Enrollment FTE by Building

Building/Grade	Budget AAFTE	September	October	November	December	January	February	Annual Average	AAFTE Budget to Actual Variance	Prior Year AAFTE	Variance from Prior Year
Cascade Elementary											
TK	15.00	17.00	15.00	15.00	15.00	16.00	16.00	15.67	0.67	17.00	(1.33)
K	65.00	69.00	70.00	70.00	70.00	67.00	67.00	68.83	3.83	74.83	(6.00)
1	75.00	80.02	82.00	82.00	82.00	81.00	81.00	81.34	6.34	81.70	(0.36)
2	80.20	78.00	77.00	77.00	76.00	76.00	77.00	76.83	(3.37)	77.28	(0.45)
3	76.60	80.00	80.00	81.00	81.00	80.00	80.00	80.33	3.73	90.60	(10.27)
4	89.60	89.00	90.00	90.00	89.00	89.00	90.00	89.50	(0.10)	83.60	5.90
5	83.80	89.00	92.00	92.00	92.00	91.00	90.00	91.00	7.20	93.70	(2.70)
6	93.80	92.00	92.00	92.00	92.00	92.00	91.00	91.83	(1.97)	97.10	(5.27)
	579.00	594.02	598.00	599.00	597.00	592.00	592.00	595.34	16.34	615.81	(20.47)
Clovis Elementary											
TK	0.00	16.00	16.00	16.00	16.00	16.00	15.00	15.83	15.83	0.00	15.83
K	58.00	66.00	68.00	68.00	67.00	67.00	66.00	67.00	9.00	64.20	2.80
1	64.00	71.00	71.00	70.00	70.00	69.00	68.00	69.83	5.83	69.46	0.37
2	69.70	63.18	64.18	65.18	66.18	65.18	65.18	64.85	(4.85)	67.40	(2.55)
3	68.00	73.00	73.00	73.00	72.00	72.00	74.00	72.83	4.83	65.10	7.73
4	64.80	70.00	69.00	70.00	70.00	70.00	72.00	70.17	5.37	66.20	3.97
5	65.40	73.00	73.00	72.00	73.00	74.00	74.00	73.17	7.77	59.60	13.56
6	59.80	69.00	68.00	67.50	66.50	66.50	68.50	67.67	7.87	59.60	8.06
7	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	80.82	(79.82)
	449.70	502.18	503.18	502.68	501.68	500.68	503.68	502.35	52.65	532.39	(30.04)
Grant Elementary											
TK	15.00	17.00	15.00	14.77	14.77	14.43	14.43	15.07	0.07	17.00	(1.93)
K	58.00	89.00	87.00	86.50	87.50	87.50	87.50	87.50	29.50	64.55	22.96
1	63.70	66.00	66.00	66.00	68.00	67.00	67.00	66.67	2.97	72.10	(5.43)
2	71.00	83.00	81.00	82.00	83.00	84.00	84.00	82.83	11.83	66.40	16.43
3	66.00	66.00	66.00	66.00	66.00	65.00	65.00	65.67	(0.33)	75.30	(9.63)
4	74.60	75.00	75.00	75.00	75.00	75.00	75.00	75.00	0.40	66.20	8.80
5	64.40	69.00	69.00	71.00	71.00	71.00	71.00	70.33	5.93	56.20	14.13
6	55.40	54.00	54.00	54.00	54.00	54.00	54.00	54.00	(1.40)	84.30	(30.30)
	468.10	519.00	513.00	515.27	519.27	517.93	517.93	517.07	48.97	502.05	15.02
Kenroy Elementary											
TK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K	58.00	68.85	68.14	68.14	68.55	69.55	71.55	69.13	11.13	64.49	4.64
1	63.90	66.09	65.82	65.82	64.82	64.82	64.82	65.37	1.47	70.30	(4.94)
2	69.60	72.00	73.00	75.00	75.00	74.00	75.00	74.00	4.40	78.82	(4.82)
3	78.06	85.00	85.00	85.00	84.00	84.00	84.00	84.50	6.44	91.50	(7.00)
4	90.40	93.00	95.00	95.00	95.00	95.00	95.00	94.67	4.27	78.90	15.77
5	77.40	76.06	76.06	76.06	75.06	75.06	76.06	75.73	(1.67)	73.42	2.31
6	72.64	82.00	82.00	81.00	81.00	80.00	80.00	81.00	8.36	85.32	(4.32)
	510.00	543.00	545.02	546.02	543.43	542.43	546.43	544.39	34.39	542.75	1.64
Lee Elementary											
TK	15.00	16.00	16.00	16.00	16.00	17.00	17.00	16.33	1.33	17.00	(0.67)
K	65.00	68.00	68.43	68.55	69.05	69.23	69.68	68.82	3.82	80.82	(12.00)
1	80.70	79.00	80.00	82.00	79.00	79.00	81.00	80.00	(0.70)	68.72	11.28
2	68.70	66.00	66.64	64.64	66.00	66.42	68.00	66.28	(2.42)	67.10	(0.82)
3	67.40	67.00	70.00	68.00	68.00	68.00	67.00	68.00	0.60	75.30	(7.30)
4	74.00	78.00	75.00	76.00	76.00	76.00	76.00	76.17	2.17	73.80	2.37
5	73.00	72.00	72.00	71.00	71.00	71.00	71.00	71.33	(1.67)	79.40	(8.07)
6	78.60	76.00	77.00	76.00	76.00	76.00	78.00	76.50	(2.10)	77.50	(1.00)
	522.40	522.00	525.07	522.19	521.05	522.65	527.68	523.44	1.04	539.64	(16.20)
Rock Island Elementary											
TK	0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00
K	40.00	45.00	46.00	47.45	48.00	48.00	48.00	47.08	7.08	42.10	4.97
1	41.00	46.00	45.00	45.00	44.00	44.00	44.00	44.67	3.67	37.30	7.37
2	37.20	39.00	39.00	40.00	39.00	39.00	38.00	39.00	1.80	34.30	4.70
3	35.00	32.00	33.00	33.00	35.00	34.00	34.00	33.50	(1.50)	46.50	(13.00)
4	45.60	50.00	50.00	50.00	49.00	49.00	49.00	49.50	3.90	41.60	7.90
5	43.20	41.00	41.00	41.00	41.00	41.00	41.00	41.00	(2.20)	48.80	(7.80)
6	48.80	54.00	54.00	54.00	54.00	54.00	54.00	54.00	5.20	41.30	12.70
	290.80	307.00	308.00	310.45	310.00	309.00	308.00	308.74	17.94	291.90	16.84

Eastmont School District
FY 2023 - 2024 Monthly Enrollment FTE by Building

Building/Grade	Budget AAFTE	September	October	November	December	January	February	Annual Average	AAFTE Budget to Actual Variance	Prior Year AAFTE	AAFTE Variance from Prior Year
Eastmont Junior High											
7	234.20	244.28	243.99	243.99	243.83	243.75	242.86	243.78	9.58	202.25	41.53
8	200.70	216.81	219.46	219.09	220.42	220.42	222.22	219.74	19.04	227.34	(7.60)
9	226.80	255.86	247.64	248.64	248.12	246.00	245.94	248.70	21.90	286.20	(37.50)
	661.70	716.95	711.09	711.72	712.37	710.17	711.02	712.22	50.52	715.79	(3.57)
Sterling Junior High											
6	0.00									2.00	(2.00)
7	234.20	229.43	233.75	231.75	232.91	230.99	227.76	231.10	(3.10)	254.05	(22.95)
8	255.20	232.56	236.42	239.24	237.18	237.82	235.51	236.46	(18.75)	226.97	9.49
9	228.30	204.13	211.27	210.01	202.96	209.90	208.85	207.85	(20.45)	242.26	(34.41)
11	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.83	0.83	1.00	(0.17)
	717.70	667.12	682.44	682.00	674.05	679.71	672.12	676.24	(41.46)	726.28	(50.04)
Eastmont High School											
9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	533.20	529.19	531.92	515.73	505.35	503.81	503.06	514.84	(18.36)	452.73	62.11
11	404.00	390.93	391.95	385.91	384.54	378.48	376.03	384.64	(19.36)	375.48	9.16
12	359.50	333.92	334.52	331.45	328.86	328.45	326.62	330.64	(28.86)	309.90	20.73
	1,296.70	1,254.04	1,258.39	1,233.09	1,218.75	1,210.74	1,205.71	1,230.12	(66.58)	1,138.11	92.01
Eastmont Academy/EHS Opportunities											
K	0.00	1.00	1.00	1.00	2.00	2.00	2.00	1.50	1.50	3.50	(2.00)
1	3.60	2.00	1.00	1.00	2.00	2.00	1.00	1.50	(2.10)	4.30	(2.80)
2	5.20	2.00	2.00	1.00	1.00	1.00	2.00	1.50	(3.70)	6.80	(5.30)
3	7.20	3.00	3.00	3.00	3.00	4.00	4.00	3.33	(3.87)	7.10	(3.77)
4	7.80	3.00	3.00	2.00	2.00	2.00	3.00	2.50	(5.30)	6.60	(4.10)
5	6.80	5.00	2.00	3.00	3.00	3.00	3.00	3.17	(3.63)	4.10	(0.93)
6	4.40	3.00	3.00	3.50	4.50	4.50	4.50	3.83	(0.57)	7.60	(3.77)
7	5.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.40)	1.61	(1.61)
8	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.40)	3.15	(3.15)
9	1.90	0.90	3.36	3.54	2.54	4.47	5.84	3.44	1.54	7.49	(4.05)
10	20.00	6.46	15.09	22.09	21.55	22.55	21.28	18.17	(1.83)	22.75	(4.58)
11	35.00	17.19	21.30	22.85	25.67	28.86	27.11	23.83	(11.17)	41.24	(17.41)
12	50.00	55.63	64.08	66.61	69.61	68.61	68.76	65.55	15.55	69.36	(3.81)
	148.70	99.18	118.83	129.59	136.87	142.99	142.49	128.33	(20.38)	185.61	(57.29)
TK - 12 Total	5,644.80	5,724.49	5,763.02	5,752.01	5,734.47	5,728.30	5,727.06	5,738.23			