

Eastmont School District #206 Relationships, Relevance, Rigor, and Results Career and Technical Education (CTE) Report for 2019-20

Students & Staff

Year	Middle School Grade 8 CTE FTE	Grade 9-12 CTE FTE	Total CTE FTE	Total Staff	Certificated	Paras/Misc Classified	Office	Admin
2015 - 16	83.76	414.78	498.54	25.7	21.2	2	1	1.5
2016 - 17	80.57	432.69	513.26	24	21.5	2 @ 2 hrs/day	1	1.5
2017 - 18	84.74	399.28	484.02	24	21.5	2 @ 2 hrs/day	1	1.5
2018 - 19	64.0	353.84	417.84	24.2	21.7	2 @ 2 hrs/day	1	1.5
2019 - 20	76.49	353.82	430.31	24.2	21.7	2 @ 2 hrs/day 1 @ 3 hrs/day	1	1.5

Class Enrollment (M = male students / F= female students)

Year	Ag Science	Business Ed.	FACSE	Sports Medicine	Skilled & Technical	Work Base Learning	Middle School Grade 8	Totals
2015-16	501 M 260/F 241	548 M 308/F 239	489 M 182/F 308	157 M 68/F 89	313 M 290/F 23		407 M 252/F 155	2,415
2016-17	515 M 249/F 266	622 M 339/F 283	607 M 230/F 377	90 M 30/F 60	318 M 274/F 44	5 M 0/F 5	453 M 252/F 201	2,610
2017-18	470 M 223/F 247	512 M 273/F 239	571 M 210/F 361	78 M 36/F 43	250 M 219/F 32	6 M 1/F 5	387 M 215/F 173	2,274
2018-19	485 M 239/F 246	583 M 340/F 243	542 M 202/F 340	77 M 19/F 59	234 M 212/F 23	4 M 0/F 4	342 M 189/F 153	2,267
2019 -20	422 M 223/F 199	511 M 288/F 223	457 M 173/F 284	67 M 19/F 48	243 M 210/F 33	5 M 0/F 5	405 M 228/F 177	2,110

CTE Allocated Revenues & Expenditures

Budget: \$3,415,091 + Carry Forward: \$616,705 – Expenditures: \$3,414,254 = Balance: \$617,544 Aug 31, 2019

CTE Course Approval/Re-Approval Process 2018-2023

CTE Programs Across State	2019-20	2020-21	2021-22	2022-23	2023-24
Group 1	STEM Health Sciences	Family & Consumer Sciences	Business & Marketing	Agriculture	Skilled & Technical Sciences
Group 2	Skilled & Technical Sciences	STEM Health Sciences	Family & Consumer Sciences	Business & Marketing	Agriculture
Group 3	Agriculture	Skilled & Technical Sciences	STEM Health Sciences	Family & Consumer Sciences	Business & Marketing
Group 4 Eastmont	Business & Marketing	Agriculture	Skilled & Technical Sciences	STEM Health Sciences	Family & Consumer Sciences
Group 5	Family & Consumer Sciences	Business & Marketing	Agriculture	Skilled & Technical Sciences	STEM Health Sciences

Goal/Strategy/Activity	Progress/Data
Continue alignment of CTE course work from Grade 8 to Postsecondary	Updating/Renewal of College Dual Credit Articulations – with shift to Trimester Frameworks. Currently 14 college articulation agreements.
Continue updating and submitting Program Frameworks to OSPI on a five year rotation.	2019/20 Business & Marketing Frameworks. New Frameworks submitted for Financial Literacy (focus class for all Juniors 20/21).
Initiative: Implement and expand participation in competitive K–12 STEAM, CTE, MAKER, Arts, and Robotic events.	Continued emphasis on Career and Technical Student Organizations (CTSO's).
Initiative: Identify, advocate, and prepare students for Gold Collar Career Pathways for secondary students.	20/21 EHS CTE Dept to Review/Evaluate OSPI CorePlus Frameworks: Aerospace, Maritime, Healthcare, Information Technology, Construction, & Manufacturing.