District Food Services Report for 2019-20

Free \& Reduced Meal Rate (\% of students/Oct. 31 Enrollment)

| School | $\mathbf{2 0 1 5 - 2 0 1 6}$ | $\mathbf{2 0 1 6 - 2 0 1 7}$ | $\mathbf{2 0 1 7 - 2 0 1 8}$ | $\mathbf{2 0 1 8 - 2 0 1 9}$ | $\mathbf{1 0 / 3 1 / 2 0 1 9}$ | $\mathbf{3 / 1 6 / 2 0 2 0}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Cascade | $40 \%(471)$ | $40.0 \%(509)$ | $37.74 \%(514)$ | $39.14 \%(511)$ | $37.93 \%(522)$ | $38.85 \%(520)$ |
| Kenroy | $57 \%(473)$ | $57.0 \%(468)$ | $57.81 \%(474)$ | $60.04 \%(468)$ | $58.04 \%(479)$ | $60.59 \%(477)$ |
| Lee | $72 \%(497)$ | $73.0 \%(481)$ | $71.19 \%(472)$ | $69.96 \%(456)$ | $69.58 \%(457)$ | $71.59 \%(454)$ |
| Grant | $52 \%(490)$ | $54.0 \%(502)$ | $53.61 \%(513)$ | $51.90 \%(499)$ | $49.18 \%(490)$ | $50.61 \%(490)$ |
| Rock Island | CEP (234) | CEP (216) | CEP (226) | CEP (218) | CEP (211) | CEP (209) |
| Clovis | $66 \%(615)$ | $65.0 \%(620)$ | $58.63 \%(643)$ | $61.90 \%(706)$ | $60.06 \%(701)$ | $63.34 \%(701)$ |
| Sterling | $55 \%(859)$ | $53.0 \%(890)$ | $51.00 \%(953)$ | $54.47 \%(918)$ | $56.70 \%(873)$ | $58.80 \%(869)$ |
| Junior High | $52 \%(910)$ | $53.0 \%(923)$ | $52.09 \%(935)$ | $55.63 \%(933)$ | $53.07 \%(993)$ | $55.02 \%(987)$ |
| High School | $46 \%(1,364)$ | $45.0 \%(1,344)$ | $42.48 \%(1,436)$ | $47.98 \%(1,486)$ | $48.03 \%(1,447)$ | $51.21 \%(1,402)$ |
| District Total | $53 \%(5,913)$ | $53 \%(5,953)$ | $51.33 \%(6,166)$ | $54.33 \%(6,195)$ | $53.56 \%(6,173)$ | $55.90 \%(6,109)$ |

*CEP = Community Eligibility Provision through National School Lunch Program with $100 \%$ eligibility school-wide.

## Lunches Served

| School | 2015-2016 | 2016-2017 | $\mathbf{2 0 1 7 - 2 0 1 8}$ | $\mathbf{2 0 1 8 - 2 0 1 9}$ | Aug 28- Mar 16 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Cascade | $42,544(53.4 \%)$ | $46,496(51.6 \%)$ | $47,343(52.0 \%)$ | $43,162(48.4 \%)$ | $29,702(47.5 \%)$ |
| Kenroy | $54,075(67.6 \%)$ | $56,057(67.7 \%)$ | $57,883(69.0 \%)$ | $54,129(65.2 \%)$ | $33,565(58.5 \%)$ |
| Lee | $63,620(75.7 \%)$ | $62,992(74.0 \%)$ | $61,739(73.9 \%)$ | $56,535(69.4 \%)$ | $36,787(67.3 \%)$ |
| Grant | $54,839(66.2 \%)$ | $58,659(66.0 \%)$ | $59,130(65.1 \%)$ | $54,517(61.8 \%)$ | $35,639(60.6 \%)$ |
| Rock Island | $33,381(84.4 \%)$ | $33,737(88.2 \%)$ | $33,833(84.6 \%)$ | $31,376(83.4 \%)$ | $20,822(82.6 \%)$ |
| Clovis | $69,164(66.5 \%)$ | $75,780(69.0 \%)$ | $76,231(67.0 \%)$ | $80,314(64.5 \%)$ | $52,125(62.0 \%)$ |
| Sterling | $81,558(56.2 \%)$ | $88,990(56.5 \%)$ | $95,366(56.5 \%)$ | $88,498(54.6 \%)$ | $59,053(56.5 \%)$ |
| Junior High | $75,914(49.3 \%)$ | $79,307(48.5 \%)$ | $77,082(46.6 \%)$ | $78,525(47.8 \%)$ | $55,450(46.4 \%)$ |
| High School | $62,736(27.2 \%)$ | $68,275(28.7 \%)$ | $66,018(25.97 \%)$ | $76,330(29.8 \%)$ | $48,799(28.5 \%)$ |
| District Total | $537,861(53.8 \%)$ | $570,293(54.1 \%)$ | $574,625(52.7 \%)$ | $563,386(51.8 \%)$ | $371,942(50.5 \%)$ |

## Breakfasts Served

| School | $\mathbf{2 0 1 5 - 2 0 1 6}$ | $\mathbf{2 0 1 6 - 2 0 1 7}$ | $\mathbf{2 0 1 7 - 2 0 1 8}$ | $\mathbf{2 0 1 8 - 2 0 1 9}$ | Aug. 28- Mar 16 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Cascade | $7,241(9.1 \%)$ | $9,375(10.4 \%)$ | $8,694(9.6 \%)$ | $9,965(11.2 \%)$ | $5,612(9.0 \%)$ |
| Kenroy | $12,691(15.9 \%)$ | $13,523(16.3 \%)$ | $16,531(19.7 \%)$ | $14,823(17.9 \%)$ | $10,496(18.3 \%)$ |
| Lee | $54,606(65.0 \%)$ | $50,441(59.2 \%)$ | $49,046(58.7 \%)$ | $49,327(60.7 \%)$ | $32,883(60.1 \%)$ |
| Grant | $13,368(16.1 \%)$ | $13,527(15.2 \%)$ | $14,051(15.4 \%)$ | $14,893(16.9 \%)$ | $9,588(16.3 \%)$ |
| Rock Island | $24,234(61.2 \%)$ | $30,984(81.0 \%)$ | $32,427(81.0 \%)$ | $28,322(75.5 \%)$ | $19,654(78 \%)$ |
| Clovis | $20,262(19.5 \%)$ | $16,775(15.3 \%)$ | $19,135(16.8 \%)$ | $25,375(20.4 \%)$ | $16,545(19.7 \%)$ |
| Sterling | $27,604(19.0 \%)$ | $32,624(20.7 \%)$ | $24,779(14.7 \%)$ | $26,889(16.6 \%)$ | $16,866(16.1 \%)$ |
| Junior High | $17,988(11.7 \%)$ | $18,017(11.0 \%)$ | $13,773(8.0 \%)$ | $14,154(8.6 \%)$ | $9,304(7.8 \%)$ |
| High School | $23,066(10.0 \%)$ | $25,834(10.9 \%)$ | $24,899(9.7 \%)$ | $26,070(10.2 \%)$ | $15,328(9 \%)$ |
| District Total | $201,060(20.1 \%)$ | $211,100(20.0 \%)$ | $203,335(18.6 \%)$ | $209,818(19.3 \%)$ | $136,276(18.5 \%)$ |

## After School Supper Program Served

| School | $\mathbf{2 0 1 5 - 2 0 1 6}$ | $\mathbf{2 0 1 6 - 2 0 1 7}$ | $\mathbf{2 0 1 7 - 2 0 1 8}$ | $\mathbf{2 0 1 8 - 2 0 1 9}$ | $\mathbf{2 0 1 9 - 2 0 2 0}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| District Total | 24,129 | 29,994 | 38,684 | 34,831 | 22,069 |

## Goals/Actions Attained

1. Worked with Special Needs program at High School to provide student worker training in the kitchen.
2. Attended PTO meetings at schools and site council meetings to get input from adults on program.
3. Collaborated with High School groups to host fundraiser dinner and food for regional FBLA meeting.

## Priority Areas for Improvement

1. Expand serving areas at the Junior High School.
2. Survey students to focus on increased program participation.
3. Continue to operate a program meeting budget and operating in the black.
