## Eastmont High School Report for 2019-20

FTE = Full-time Equivalent Students/Staff, F \& $\boldsymbol{R}=$ Free \& Reduced, $\boldsymbol{H}=$ Hispanic, ELL = English Language Learners, M = Migrant, Sp Ed = Special Education; $\boldsymbol{A}=$ Students with $<2$ Absences \& Month, $\boldsymbol{M B}=$ Mobility, $\boldsymbol{H} L=$ Homeless, $\boldsymbol{D}=$ Discipline Rate, $\mathbf{E 1}=$ excluded 1 day; $\mathbf{E} 2=2-3$ days; $\mathbf{E} 4=4-5$ days; $\mathbf{E} 6=6-10$ days; $\mathbf{E 1 0}=>10$ days

| Student Demographics and Information |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Staff Information |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | FTE | Grad | F \& R | H | ELL | M | SpEd | A | MB | HL | D | E1 | E2 | E4 | E6 | E10 | FTE | Cert | Para | Office | Maint | Adm |
| 2014-15 | 1,459 | 83/78 | 47/57 | 40/44 |  | 10/11 | 13/12 | 75/85 |  |  | 6/3 |  |  |  |  |  | 133.5 | 83 | 32 | 9 | 5 | 4.5 |
| 2015-16 | 1,489 | 86/79 | 45/56 | 43/46 |  | 11/11 | 13/12 | 76/85 |  |  | 4/3 |  |  |  |  |  | 142 | 85 | 37 | 10 | 5 | 5 |
| 2016-17 | 1,508 | 89/79 | 49/56 | 42/46 |  | 10/17 | 9/12 | 77185 |  |  | 4/3 |  |  |  |  |  | 148 | 89 | 38 | 10 | 6 | 5 |
| 2017-18 | 1,443 | 83/81 | 54/55 | 43/47 |  | 11/10 | 9/12 | 77/85 |  |  | 4/4 |  |  |  |  |  | 151 | 88 | 40 | 12 | 6 | 5 |
| 2018-19 | 1,487 | 84/81 | 55/56 | 48/44 | 12/17 | 11/11 | 11/13 | 79/86 | 4/3 | 214 | 4/4 | 7/19 | 25/30 | 14/17 | 23/16 | 32/18 | 149 | 87 | 39 | 12 | 6 | 5 |

Budget using prior year numbers: $\underline{\$ 256,998}+$ prior year end balance of $\underline{\$ 40,350-e x p e n d i t u r e s ~ o f ~} \underline{\$ 287,569}=$ year-end balance of $\underline{\$ 9,780}$
The school improvement framework below combines as many as nine indicators (such as graduation rates, attendance, and proficiency on state tests in math and English language arts.) Data is from the prior three years and is scored from 1-10, with 10 being the highest possible.


Student Group Detail

|  |  |  | $\frac{\frac{5}{0}}{\frac{0}{6}}$ |  |  |  |  |  |  |  | $\frac{\stackrel{y}{\Sigma}}{\stackrel{y}{\Sigma}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ELA Proficiency Rate | 70.6\% |  |  |  | 18.9\% | 59.9\% | 58.8\% |  | 20.2\% | 71.8\% | 79.9\% |
| Math Proficiency Rate | 26.2\% |  |  |  | 2.1\% | 16.0\% | 17.9\% |  |  | 17.9\% | 36.1\% |
| ELA Median SGP |  |  |  |  |  |  |  |  |  |  |  |
| Math Median SGP |  |  |  |  |  |  |  |  |  |  |  |
| Graduation Rate | 85.3\% |  |  |  | 66.7\% | 81.4\% | 80.6\% |  | 67.4\% | 84.6\% | 88.7\% |
| EL Progress Rate* | 47.3\% |  |  |  |  |  |  |  |  |  |  |
| Regular Attendance Rate | 77.3\% |  | 84.6\% | 47.8\% | 69.3\% | 74.0\% | 71.8\% |  | 67.2\% | 74.4\% | 80.5\% |
| Ninth Grade On Track Rate |  |  |  |  |  |  |  |  |  |  |  |
| Dual Credit Rate | 63.8\% |  | 61.5\% | 69.6\% | 56.7\% | 62.6\% | 61.9\% |  | 60.4\% | 58.1\% | 65.1\% |


| District or Building Goal | $\quad$ Program Progress and Supporting Data |
| :--- | :--- |
| Refine PLC Activities K-12. | A trainer from Solution Tree trained all of the EHS staff on PLC's. Staff worked this year to <br> rebuild PLC's throughout EHS. |
| Expand K-12 "choice" opportunities for Eastmont <br> Students to provide on-line/hybrid support <br> programs. | EHS is one of a few schools in the country where ALE students can "hybrid" between the <br> main campus and our alternative program. The ALE program is on track to have more course <br> completions than ever. |

