



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Maintenance and Facilities Report — October 2019

Staff (Total = 15)

Director 1, Secretarial .5, Electrician 2, Groundskeeper 3, General 1, Carpenter 1, HVAC 2, Plumber 1, Locksmith/Warehouse 1, Painter .5 and Assistant 2.

Expenditures

2018-19 Department Total: \$4,983,558 which included Capital outlay: \$272,091*

* = Capital outlay included: Kloppling Hardie Turf Renovator (shared expense with Athletics); UA80 Aera-vator; 5 yard dump truck; 2 Ford 3/4-Ton trucks with ladder racks, tool boxes, and snowplow mounts; walk-behind floor scrubber; modifications to portable 9 at Sterling for Childcare Program; and a new walk-in freezer with concrete slabs at Transportation for Food Service to replace leased space that was lost.

FISCAL NOTES: The following items were unplanned expenditures in the Maintenance budget:

District required to purchase and install a portable freezer	\$ 123,869
Sterling Portable modification needed for YMCA Childcare Program	\$ 3,804
Total unplanned Capital Outlay	\$ 127,673

District Service and Maintenance Requests

Work Orders	2015-16	2016-17	2016-17	2018-19
Total Work Orders Completed	2,116	2,208	2,243	2,196
Total Work Orders Outstanding	151	17	71	89
Preventative Maintenance Work Orders				22

Completed Work Orders by Building from September 1, 2018 to August 31, 2019

School	# Work Orders
Cascade	237
Grant	96
Kenroy	263
Lee	143
Rock Island	82

School	# Work Orders
Clovis Point	217
Sterling	305
Junior High	234
High School	457

School	# Work Orders
Maintenance	25
Special Serv.	2
Technology	12
Transportation	49
District Office	52

Completed Projects

1. Installed new concrete slabs in two bus bays for a new walk-in freezer for Food Services.
2. Installed new walk-in freezer for Food Services.
3. Completed lead testing/re-testing at Rock Island, Clovis Point, Kenroy, Sterling, Lee, and Cascade.
4. Completed Clovis Point Roof Restoration Project.
5. Moved walk-in coolers out of construction affected areas at Lee and Rock Island.
6. Renovation of entire turf surface at Sterling lower soccer field.

On-Going Projects

- ✓ Continue scrap metal recycling. Received this year: \$232.60
- ✓ Continue replacement of maintenance vehicles

Upcoming Projects

1. Field turf renovation at Clovis Point soccer field.