



# Eastmont School District #206 Relationships, Relevance, Rigor, and Results District Music Report for 2019-20

## High School (Number of students served)

School Year	Orchestra	Band	Combined Choirs	Jazz Band (zero per.)	Jazz Choir (zero per.)	Piano/Keyboard	Mariachi	Guitar	Song-writing	Total in Music*
2015-16	12	64	95	21	16	48	NA	NA	NA	219
2016-17	8	41	74	19	18	48	NA	NA	NA	171
2017-18	6 (@JH)	49	71	21	17	45	16	NA	NA	187
2018-19	10	32	95	15	16	70	28	24	11	274
2019-20	8	64	78	16	17	34	39	35	23	281

## Junior High (Number of students served)

School Year	Orchestra	9 <sup>th</sup> Band/Adv Perc	Combined Choirs	Mariachi	8 <sup>th</sup> Band/Beg Perc	Jazz Band (zero period)	Guitar	Total in Music*
2015-16	15	59	83	19	56	28	65	297
2016-17	30	66	105	23	50	44	70	344
2017-18	36	35	88	23	40	26	39	261
2018-19	31	63	83	51	32	40	65	365
2019-20	30	40	84	39	43	29	90	326

\* = Total excludes jazz students (because they are counted in other music classes.)

## Intermediate Music Classes (combined #s are in the order Clovis + Sterling) (Number of students served)

School Year	Strings	5 <sup>th</sup> Band	6 <sup>th</sup> Band	7 <sup>th</sup> Band	Choirs	Total in Music
2015-16	90	124	80	78	192	564
2016-17	0+59 = 59	0+41 = 41	50% + 65	50% + 35	50% + 217	417
2017-18	61+98 = 159	0+57 = 57	74+31 = 105	64+40 = 104	66+197 = 263	688
2018-19	3+67=70	0+50=50	53+38=91	50+27=77	49+187=236	524
2019-20	24	0+52=52	43+46=89	30+32=62	50+211=261	488

## Allocated Revenues & Expenditures

School Year	Total Revenues	Addl. School Allocations	Total Budget Available	Total Expenditures	Balance
2015-16	\$31,710			\$30,710	\$1,000
2016-17	\$44,210			\$44,210	\$0
2017-18	\$53,020	\$9,982	\$63,002	\$62,157	\$845
2018-19	\$53,020	\$23,507	\$76,527	\$76,527	\$0
2019-20	\$78,050	\$16,435	\$97,955		

## Community Performances

**August:** EHS Marching Band Community Preview Performance

**October:** Wings and Wheels Festival - Bonga Marimba, EJHS Drumline, EHS Drumline

**November:** Bonga Marimba at Trinity Church, Veterans Day Assemblies - Sterling Choir, EJHS band and choir, EHS band and choir, EHS Marching Band at the Veteran's Day Parade, EHS Mariachi at Wenatchee Museum Dia de los Muertos celebration, EHS Mariachi at ESD migrant parent meeting, EHS Choirs at Bella Notte Fundraiser

**December:** Bonga and Kutamba Marimba at Macy's, Sterling Choirs at City Christmas Tree Lighting Event and Caroling to Bonaventure, EHS Vocal Jazz at Retired Teachers Celebration, EHS Chamber Choir for Retired Public Employees at Senior Center

**January:** Bonga and Kutamba at Multi-Cultural Festival at the Wenatchee Museum, Solo & Ensemble - EJHS/EHS Band, Choir, Strings

**February:** EJHS and EHS Jazz Band at Wenatchee Jazz Workshop, JH Mariachi at ESD migrant parent meeting, Voice of Eastmont Fundraiser, EHS choirs featured at Wenatchee Columbia Chorale Concert, EHS Drumline at Cross-sport Fundraiser

**March:** Bonga and Kutamba at Mobile Meals Fundraiser at PAC, EHS Jazz at Pybus (cancelled)

Goals Accomplished for 2019-20	Goals for 2020-21
Increase collaboration between EJHS and EHS	Standardize recruitment practices
Increase student numbers (numbers are projections for 2020-21') <ul style="list-style-type: none"> <li>EJHS Men's Choir: 11 to 34 in 2 years</li> <li>HS Orchestra: up to 14</li> <li>HS Band: 32 to 88 in 3 years</li> </ul>	Improve alignment program vertically <ul style="list-style-type: none"> <li>Transition focused in curriculum</li> <li>Develop post-reconfiguration 5-12 music plan</li> </ul>
Increase participation in external performances	Increase communication between K-5 and 5-12 music PLCs
Offer keyboarding at EJHS	How to support the Eastmont Strings program moving forward