Eastmont School District #206 *Relationships, Relevance, Rigor, and Results*
Technology Services Report for 2019-20

Number of Staff & Student Computers/Chromebooks

School Year	Cascade	Grant	Kenroy	Lee	Rock Island	Clovis	Sterling	Junior High	High School	All Others*	Totals
2014-2015	241	225	233	264	148	262	398	462	786	110	3,129
2015-2016	335	351	332	324	230	444	609	605	1613	325	5,168
2016-2017	527	536	475	542	287	624	976	1124	1869	175	7,132
2017-2018	604	565	504	571	306	655	1028	1255	1945	175	7,608
2018-2019	665	649	628	631	346	656	1021	1299	2061	179	8,135
2019-2020	709	696	647	689	370	1072	1214	1521	2224	485	9,638

*All Others = District Office, Special Ed, Special Programs, Maintenance, Transportation, CVGH, & Technology

Staff (Total = 7)
Director 1; Assistant Director/Network Engineer 1; Network/System Engineer 2; District-wide Desktop Technicians 3.

$2,112,259 19-20 budget
$231,963 carry over

Expenditures from All Sources
Budget Expenditures 2016-2017: $1,760,892   Budget Expenditures 2018-2019: $1,981,259
Budget Expenditures 2017-2018: $1,866,926   Budget Expenditures 2019-2020: $2,344,222

Schedule   Regular school day plus other hours as needed, generally 7:00 AM – 5:00 PM.

Primary Hardware Components
20 physical servers, 107 virtual servers, 1749 computers, 316 document cameras, 350 projectors, 282 tablets, 7,920 Chromebooks, 346 video cameras, 39 electronically controlled doors, 420 wireless access points, 441 networked printers.

Primary Software
Email: Gmail   **Student records**: Tyler   **Library software**: Follett Destiny
Staff and student productivity software: Microsoft Office-Google   **HR and Finance**: WESPaC
Network operating system: Windows Servers   **Video/Accesscontrol**: Genetec

Performance Information/Upgrades
1. Continue to provide a stable, secure, fast network with minimal downtime.
2. Summer upgrades and improvement projects include:
    ✓ Transition the District's communication software to Parent Square.
    ✓ Transition the District's web platform to Campus Suite.
    ✓ Transition the District's student information software to Skyward QMLATIV.
    ✓ Transition to one Chromebook cart per classroom district-wide.

Priority Areas for Improvement
1. Replace aging network equipment and continue to update network storage.
2. Upgrade cycle of District's electronics (computers, Chromebooks, projectors, etc...)
3. Continue to replace and retire substandard machines throughout the network.
4. Standardize purchasing procedures and products for technology related items.
5. Upgrade District's network fiber backbone this year (e-rate program).
6. Work with state to evaluate, educate, and tighten network and desktop security.