



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Title I Program Report for 2019-20

Students Served

All students in grades K-7 are served by Title I funds as our schools annually complete the Title I SchoolWide requirements.

Delivery of Services

- **Intervention:** Tiers 2 & 3 of our Response to Intervention (RtI) system. Students who are below benchmark receive supplemental instruction in small groups during the day plus extended day.
- **Professional Development:** Support improvement initiatives in each school's Schoolwide Plan.
- **Parent & Family Engagement:** Each school has a Bilingual Student Achievement Specialist (partially funded out of Title I) who assists with parent communication: Annual parent involvement meeting, School-Parent Compact, School Parent Nights, Newsletters, Parent Involvement Policy revisions, and annual Schoolwide plan design and review.

Curriculum

Supports supplemental Reading and Math intervention.

Allocated Revenues & Expenditures and Staff

School Year	Funding	Carryover	Expenditures	Certified FTE *	Classified FTE *
2014-15	\$1,191,289	\$137,865	\$1,160,100	9.50	.63
2015-16	\$1,183,239	\$124,838	\$1,196,649	10.20	.63
2016-17	\$1,345,434	\$125,035	\$1,262,119	10.20	.63
2017-18	\$1,296,540**	\$199,728	\$1,285,806	10.10	.63
2018-19	\$1,296,502**	\$223,283	\$1,334,961	10.10	.63

**Includes Title IV

* FTE does not include district admin.

Title I Expenditures

Certificated Staff (vast majority of funds expended), Parent Involvement, Supplemental Curriculum/Materials, and Professional Development.

District Goal/Strategy/Activity	Progress to Date/Available Data
(2000 B-1) Develop core and supplemental instructional interventions by RTI level in reading and math and special education services.	Continue to refine our MTSS to better match best practices and have greater consistency across the district.
(6000 B-8) Federal and state programs shall maintain compliance with all regulations.	Improve monitoring and communication of annual requirements and budget through quarterly updates. Electronic pre-approval form for expenditures.