



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Career and Technical Education (CTE) Report for 2020-21

Students & Staff

Year	Middle School Grade 8 CTE FTE	Grade 9-12 CTE FTE	Total CTE FTE	Total Staff FTE	Certificated	Paras/Misc Classified	Office	Admin
2016-17	80.57	432.69	513.26	24	21.5	2 @ 2 hrs/day	1	1.5
2017-18	84.74	399.28	484.02	24	21.5	2 @ 2 hrs/day	1	1.5
2018-19	64.00	353.84	417.84	24.2	21.7	2 @ 2 hrs/day	1	1.5
2019-20	76.49	353.82	430.31	24.2	21.7	2 @ 2 hrs/day 1 @ 3 hrs/day	1	1.5
2020-21	60.15	318.33	378.48	23.7	21.7	2 @ 2 hrs/day	1	1.0

Class Enrollment (M = male students / F= female students)

Year	Ag Science	Business Ed.	FACSE	Sports Medicine	Skilled & Technical	Work Base Learning	Middle School Grade 8	Totals
2016-17	515 M 249/F 266	622 M 339/F 283	607 M 230/F 377	90 M 30/F 60	318 M 274/F 44	5 M 0/F 5	453 M 252/F 201	2,610
2017-18	470 M 223/F 247	512 M 273/F 239	571 M 210/F 361	78 M 36/F 43	250 M 219/F 32	6 M 1/F 5	387 M 215/F 173	2,274
2018-19	485 M 239/F 246	583 M 340/F 243	542 M 202/F 340	77 M 19/F 59	234 M 212/F 23	4 M 0/F 4	342 M 189/F 153	2,267
2019-20	422 M 223/F 199	511 M 288/F 223	457 M 173/F 284	67 M 19/F 48	243 M 210/F 33	5 M 0/F 5	405 M 228/F 177	2,110
2020-21	510 M 279/F 232	559 M 296/F 263	495 M 195/F 301	77 M 13/F 65	261 M 227/F 34	6 M 2/F 5	376 M 199/F 177	2,284

CTE Allocated Revenues & Expenditures

Budget: \$3,622,177 + Carry Forward: \$617,544 – Expenditures: \$3,579,425 = Balance: \$660,295 Aug 31, 2020

CTE Course Approval/Re-Approval Process 2020-2024

CTE Programs Across the State	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Group 1	Family & Consumer Sciences	Business and Marketing	Agriculture	Skilled & Technical Sciences	STEM Health Sciences
Group 2	STEM Health Sciences	Family & Consumer Sciences	Business and Marketing	Agriculture	Skilled & Technical Sciences
Group 3	Skilled & Technical Sciences	STEM Health Sciences	Family & Consumer Sciences	Business and Marketing	Agriculture
Group 4 — Eastmont	Agriculture	Skilled & Technical Sciences	STEM Health Sciences	Family & Consumer Sciences	Business and Marketing
Group 5	Business and Marketing	Agriculture	Skilled & Technical Sciences	STEM Health Sciences	Family & Consumer Sciences

District Goal/Strategy/Activity	Progress to Date/Available Data
Continue alignment of CTE course work from Grade 7 to Postsecondary.	Updating/Renewal of College Dual Credit Articulations – with shift to Trimester Frameworks. Currently 14 college articulation agreements.
Continue updating and submitting Program Frameworks to OSPI on a five year rotation.	20/21 Agriculture Education Frameworks. All Junior High Frameworks submitted for Trimester schedule.
Initiative: Implement and expand participation in competitive K-12 STEAM, CTE, MAKER, Arts, and Robotic events.	Transition to online competitions: Career and Technical Student Organizations (CTSO's). Two FFA teams placed Nationally in Minecraft Simulation.
Initiative: Identify, advocate, and prepare students for Gold Collar Career Pathways for secondary students.	20/21 Established Computer Science Sequence for grades 7-12. All CTE Program Areas researching Industry Recognized Credentials opportunities.