



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Maintenance and Facilities Report — October 2020

Staffing

School Year	Director	Secretarial	Electrician	Grounds	General	Carpenter	HVAC	Plumber	Locksmith/ Warehouse	Painter	Assistant	Totals (FTE)
2015-16	1	.5	1	3	1	1	2	0	1	0	2	12.5
2016-17	1	.5	2	3	1	1	2	1	1	0	2	14.5
2017-18	1	.5	2	3	1	1	2	1	1	.5	2	15.0
2018-19	1	.5	2	3	1	1	2	1	1	.5	2	15.0
2019-20	1	.5	2	3	1	1	2	1	1	0	2	14.5
2020-21	1	.5	2	3	1	1	2	1	1	0	1	13.5

Expenditures

3	2015-16	2016-17	2017-18	2018-19	2019-20
Expenditures	\$4,213,956	\$4,288,232	\$4,995,821	\$4,983,558	\$4,778,442
Capital Outlay Included	\$20,608	\$87,923	\$130,863	\$272,091	\$102,812

Capital outlay included: 2-Boss Snowplows; 2-2020 Ford ¾ ton trucks with ladder racks, tool boxes, and snow-plow mounts; walk-behind floor scrubber.

Expenditures are \$336,000 less than budgeted.

District Service and Maintenance Requests

Work Orders	2015-16	2016-17	2017-18	2018-19	2019-20
Total Work Orders Completed	2,116	2,208	2,243	2,196	1,690
Total Work Orders Outstanding	151	17	71	89	36
Preventative Maint. Work Orders				22	18

Completed Work Orders by Building from September 1, 2019 to August 31, 2020

School	# Work Orders	School	# Work Orders	School	# Work Orders
Cascade	211	Clovis Point	177	Maintenance	23
Grant	78	Sterling	264	Special Serv.	1
Kenroy	172	Junior High	171	Technology	11
Lee	132	High School	295	Transportation	61
Rock Island	53			District Office	41

Completed Projects

- At Sterling, modify Portable 1 with a new A.D.A. ramp, secondary egress door, emergency lighting ballast, additional emergency exit signage, and all new interior paint.
- Renovation of entire turf surface at Eastmont High School baseball and stadium.

On-Going Projects

- ✓ Continue scrap metal recycling. Received this year: \$151.10
- ✓ Continue replacement of maintenance vehicles.
- ✓ Continue construction project oversight.

Upcoming Projects

- Field turf renovation annually at one District field as arranged with Facilities Use Director.