

Eastmont School District #206 Relationships, Relevance, Rigor, and Results District Music Report for 2020-21

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	School Year	Orchestra	Band	Combined Choirs	Jazz Band (zero per.)	Jazz Choir (zero per.)		Mariachi	Guitar	Song- writing	Total in Music*
	2016-17	8	41	74	19	18	48	NA	NA	NA	171
	2017-18	6 (@JH)	49	71	21	17	45	16	NA	NA	187
	2018-19	10	32	95	15	16	70	28	24	11	274
	2019-20	8	64	78	16	17	34	39	35	23	281
	2020-21	10	57	64	18	12	40	29	41	21	262

High School (Number of students served)

Junior High (Number of students served)

School Year	Orchestra	9 th Band/ Adv Perc.	Combined Choirs	Mariachi	8 th Band/ Beg Perc.	Jazz Band (zero per.)	Piano	Guitar	Total in Music*
2016-17	30	66	105	23	50	44	NA	70	344
2017-18	36	35	88	23	40	26	NA	39	261
2018-19	31	63	83	51	32	40	NA	65	365
2019-20	30	40	84	44	43	29	NA	90	326
2020-21	24	48	<mark>86</mark>	27	38	24	42	<mark>56</mark>	<mark>321</mark>

* = Total excludes jazz students (because they are counted in other music classes.)

Intermediate Music Classes (combined #s are in the order Clovis + Sterling) (Number of students served)

School						
Year	Strings	5 th Band	6 th Band	7 th Band	Choirs	Total in Music
2016-17	0 + 59 = 59	0 + 41 = 41	50% + 65	50% + 35	50% + 217	417
2017-18	61 + 98 = 159	0 + 57 = 57	74 + 31 = 105	64 + 40 = 104	66 + 197 = 263	688
2018-19	3 + 67=70	0 + 50=50	53 + 38 = 91	50 + 27 = 77	49 + 187 = 236	524
2019-20	0 + 24 = 24	0 + 52=52	43 + 46 = 89	30 + 32 = 62	50 + 211 = 261	488
2020-21	0	0	0	0	0 + 68 = 68	<mark>541**</mark>

** = Due to COVID-19 restrictions, music ensembles were not offered in 2019-20. The total number reflects the number of students seen by music teachers in a general music classroom setting.

Allocated Revenues & Expenditures

	School	Total	Addl. School	Total Budget	Total					
	Year	Revenues	Allocations	Available	Expenditures	Balance				
	2016-17	\$44,210	NA	NA	\$44,210	\$0				
	2017-18	\$53,020	\$9,982	\$63,002	\$62,157	\$845				
	2018-19	\$53,020	\$23,507	\$76,527	\$75,211	\$1,211				
	2019-20	\$78,050	\$16,435	\$97,955	\$83,809	\$14,146				
	2020-21	\$78,050	\$15,335	\$93,385	\$56,718*	\$36,666*				
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* = As of 4/30/2021.

Community Performances (* = virtual performance)

November: EJHS Band Concert*, EHS Veteran's Day Band performance*

December: EHS Band Winter performance*

January: EJHS Jazz Band Performance*

February: EHS Band and Choir Solo & Ensemble Participation*, EJHS/EHS Wenatchee Jazz Workshop* **May:** EHS Jazz Band Morning School Performances

- June: EHS Mariachi, EHS & EJHS Bands Classy Chassis, EHS Band & Choir Food Fair Performances, EHS Band Grand Parade, EHS Band Elementary Tour, EHS Band & Choir Graduation
- July: EHS Drumline performance at 4th of July Celebration

<u>Notes</u>

2019-20: Music ensembles were not able to be offered at the Intermediate school level, due to the necessity for cohorts. Music teachers taught general music classes to the entire school at both Clovis and Sterling. This will have a significant impact on the music program for the next seven years, as these early students move through the program. We are working to recover, rebuild, and plan within our Professional Learning Community.

The music department was granted \$167,000 to purchase new instruments and equipment in order to replace old instruments and prepare for reconfiguration. On behalf of the entire music department, we'd like to thank the Eastmont School Board for their continued support of our music program!

6/7/2021; Prepared and Presented by Maggie Whiteman, District Music Coordinator