## High School (Number of students served)

| School <br> Year | Orchestra | Band | Combined <br> Choirs | Jazz Band <br> (zero per.) | Jazz Choir <br> (zero per.) | Piano | Mariachi | Guitar | Song- <br> writing | Total in <br> Music* $^{*}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $2016-17$ | 8 | 41 | 74 | 19 | 18 | 48 | NA | NA | NA | 171 |
| $2017-18$ | $6(@ J H)$ | 49 | 71 | 21 | 17 | 45 | 16 | NA | NA | 187 |
| $2018-19$ | 10 | 32 | 95 | 15 | 16 | 70 | 28 | 24 | 11 | 274 |
| $2019-20$ | 8 | 64 | 78 | 16 | 17 | 34 | 39 | 35 | 23 | 281 |
| $2020-21$ | 10 | 57 | 64 | 18 | 12 | 40 | 29 | 41 | 21 | 262 |

Junior High (Number of students served)

| School <br> Year | Orchestra | $9^{\text {th }}$ Band/ <br> Adv Perc. | Combined <br> Choirs | Mariachi | $8^{\text {th }}$ Band/ <br> Beg Perc. | Jazz Band <br> (zero per.) | Piano | Guitar | Total in <br> Music* $^{*}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $2016-17$ | 30 | 66 | 105 | 23 | 50 | 44 | NA | 70 | 344 |
| $2017-18$ | 36 | 35 | 88 | 23 | 40 | 26 | NA | 39 | 261 |
| $2018-19$ | 31 | 63 | 83 | 51 | 32 | 40 | NA | 65 | 365 |
| $2019-20$ | 30 | 40 | 84 | 44 | 43 | 29 | NA | 90 | 326 |
| $2020-21$ | 24 | 48 | 86 | 27 | 38 | 24 | 42 | 56 | 321 |

* = Total excludes jazz students (because they are counted in other music classes.)

Intermediate Music Classes (combined \#s are in the order Clovis + Sterling) (Number of students served)

| School <br> Year | Strings | $5^{\text {th }}$ Band | $6^{\text {th }}$ Band | $7^{\text {th }}$ Band | Choirs | Total in Music |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $2016-17$ | $0+59=59$ | $0+41=41$ | $50 \%+65$ | $50 \%+35$ | $50 \%+217$ | 417 |
| $2017-18$ | $61+98=159$ | $0+57=57$ | $74+31=105$ | $64+40=104$ | $66+197=263$ | 688 |
| $2018-19$ | $3+67=70$ | $0+50=50$ | $53+38=91$ | $50+27=77$ | $49+187=236$ | 524 |
| $2019-20$ | $0+24=24$ | $0+52=52$ | $43+46=89$ | $30+32=62$ | $50+211=261$ | 488 |
| $2020-21$ | 0 | 0 | 0 | 0 | $0+68=68$ | $541^{* *}$ |

${ }^{* *}=$ Due to COVID-19 restrictions, music ensembles were not offered in 2019-20. The total number reflects the number of students seen by music teachers in a general music classroom setting.

## Allocated Revenues \& Expenditures

| School <br> Year | Total <br> Revenues | Addl. School <br> Allocations | Total Budget <br> Available | Total <br> Expenditures | Balance |
| :--- | :---: | :---: | :---: | :---: | :---: |
| $2016-17$ | $\$ 44,210$ | NA | NA | $\$ 44,210$ | $\$ 0$ |
| $2017-18$ | $\$ 53,020$ | $\$ 9,982$ | $\$ 63,002$ | $\$ 62,157$ | $\$ 845$ |
| $2018-19$ | $\$ 53,020$ | $\$ 23,507$ | $\$ 76,527$ | $\$ 75,211$ | $\$ 1,211$ |
| $2019-20$ | $\$ 78,050$ | $\$ 16,435$ | $\$ 97,955$ | $\$ 83,809$ | $\$ 14,146$ |
| $2020-21$ | $\$ 78,050$ | $\$ 15,335$ | $\$ 93,385$ | $\$ 56,718^{*}$ | $\$ 36,666^{*}$ |

${ }^{*}=$ As of 4/30/2021.

## Community Performances ( ${ }^{*}=$ virtual performance)

November: EJHS Band Concert*, EHS Veteran's Day Band performance*
December: EHS Band Winter performance*
January: EJHS Jazz Band Performance*
February: EHS Band and Choir Solo \& Ensemble Participation*, EJHS/EHS Wenatchee Jazz Workshop*
May: EHS Jazz Band Morning School Performances
June: EHS Mariachi, EHS \& EJHS Bands - Classy Chassis, EHS Band \& Choir - Food Fair Performances, EHS Band - Grand Parade, EHS Band - Elementary Tour, EHS Band \& Choir - Graduation
July: EHS Drumline performance at 4th of July Celebration

## Notes

2019-20: Music ensembles were not able to be offered at the Intermediate school level, due to the necessity for cohorts. Music teachers taught general music classes to the entire school at both Clovis and Sterling. This will have a significant impact on the music program for the next seven years, as these early students move through the program. We are working to recover, rebuild, and plan within our Professional Learning Community.
The music department was granted $\$ 167,000$ to purchase new instruments and equipment in order to replace old instruments and prepare for reconfiguration. On behalf of the entire music department, we'd like to thank the Eastmont School Board for their continued support of our music program!
6/7/2021; Prepared and Presented by Maggie Whiteman, District Music Coordinator

