Number of Staff & Student Computers/Chromebooks

2020-21 School Year	Chromebooks	Computers/Laptops
Deployed (staff and students)	7,621	1,495
Unassigned	123	394
Not repairable – Used for Parts	136	--
Out for repair	260	--

Chromebooks will be distributed 1 cart per classroom at elementary level next year.
Chromebooks will be distributed 1 to 1 at secondary level next year.

Staff (Total = 7)
Director 1; Assistant Director/Network Engineer 1; Network/System Administrator 2;
District-wide Desktop Technicians 3.

Expenditures from All Sources
Budget Expenditures 2017-2018: $1,866,926   Budget Expenditures 2019-2020: $2,344,222
Budget Expenditures 2018-2019: $1,981,259   Budget Expenditures 2020-2021: $2,167,088

Schedule
Regular school day plus other hours as needed, generally 7:00 AM – 4:30 PM.

Primary Hardware Components
11 physical servers, 101 virtual servers, 1495 computers, 436 document cameras, 339 projectors,
209 tablets, 7621 Chromebooks, 354 video cameras, 40 electronically controlled doors,
420 wireless access points, 432 networked printers, 139 local printers.

Primary Software
Email: Gmail; **Student records**: Qmlativ; **Library software**: Follett Destiny;
Staff and student productivity software: Microsoft Office-Google;
HR and Finance: Skyward/WESPaC; **Network operating system**: Windows Servers;
Website: Campus Suite; and **Video/Access control**: Genetec

Performance Information/Upgrades
1. Continue to provide a stable, secure, fast network with minimal downtime.
2. Successful transition to: Parent Square, Campus Suite, and Qmlativ.
3. Transitioned Chromebook distribution District-wide with Elementary going back to one cart per elementary classroom and Secondary having 1 to1.
4. Transitioned to new network fiber backbone this month.
5. Completed State Auditor's Office technology audit.

Priority Areas for Improvement
1. Continue to replace aging network equipment and update network storage.
2. Upgrade cycle of District's electronics (computers, Chromebooks, projectors, etc...)
3. Continue to replace and retire substandard equipment throughout the network (projectors).
4. Standardize purchasing procedures and products for technology related items.
5. Continue to evaluate, educate, and tighten personal, network, and desktop security.