

E Eastmont School District #206 Relationships, Relevance, Rigor, and Results Title I Program Report during 2021-22

This report covers 2020-21 data.

Students Served

All students in grades K-7 are served by Title I funds as our schools annually complete the Title I SchoolWide requirements.

Delivery of Services

- **Intervention:** Tiers 2 & 3 of our Response to Intervention (RtI) system. Students who are below benchmark receive supplemental instruction in small groups during the day plus extended day.
- **Professional Development:** Support improvement initiatives in each school's Schoolwide Plan.
- **Parent & Family Engagement:** Each school has a Bilingual Student Achievement Specialist (partially funded out of Title I) who assists with parent communication: Annual parent involvement meeting, School-Parent Compact, School Parent Nights, Newsletters, Parent Involvement Policy revisions, and annual Schoolwide plan design and review.

Curriculum

Supports supplemental Reading and Math intervention.

Allocated Revenues & Expenditures and Staff

School Year	Funding	Carryover	Expenditures	Certified FTE *	Classified FTE *
2016-17	\$1,345,434	\$125,035	\$1,262,119	10.20	.63
2017-18	\$1,296,540**	\$199,728	\$1,285,806	10.10	.63
2018-19	\$1,296,502**	\$223,283	\$1,334,961	10.10	.63
2019-20	\$1,770,489**	\$131,124	\$1,639,105	10.75	.63
2020-21	\$1,518,951**	\$121,524	\$1,458,862	10.25	.63

**Includes Title IV

* FTE does not include District Admin.

Title I Expenditures

Certificated Staff (vast majority of funds expended), Parent Involvement, Supplemental Curriculum/Materials, and Professional Development.

District Goal/Strategy/Activity	Progress to Date/Available Data
(2000 B-1) Develop core and supplemental instructional interventions by RTI level in reading and math and special education services.	Continue to refine our Multi-Tiered System of Supports (MTSS) to better match best practices and have greater consistency across the District.
(6000 B-8) Federal and state programs shall maintain compliance with all regulations.	Improve monitoring and communication of annual requirements and budget through quarterly updates. Electronic pre-approval form for expenditures.