



# Eastmont School District #206 Relationships, Relevance, Rigor, and Results Career and Technical Education (CTE) Report for 2021-22

## Students & Staff

Year	Grade 7 & 8 CTE FTE	Grade 9-12 CTE FTE	Total CTE FTE	Certificated FTE	Paras/Misc. Classified	Office FTE	Admin FTE	Total Staff
2017-18	84.74	399.28	484.02	21.5	2 @ 2 hrs/day	1	1.5	24
2018-19	64.00	353.84	417.84	21.7	2 @ 2 hrs/day	1	1.5	24.2
2019-20	76.49	353.82	430.31	21.7	2 @ 2 hrs/day 1 @ 3 hrs/day	1	1.5	24.2
2020-21	60.15	318.33	378.48	21.7	2 @ 2 hrs/day	1	1	23.7
2021-22	132.51	348.31	480.82	24.8	1 @ 4 hrs/day	1	1	27.3

## Class Enrollment (M = male students / F= female students)

Year	Ag Science	Business Ed.	FACSE	Sports Medicine	Skilled & Technical	Work Base Learning	Middle School Grade 7 & 8	Totals
2017-18	470 M 223/F 247	512 M 273/F 239	571 M 210/F 361	78 M 36/F 43	250 M 219/F 32	6 M 1/F 5	387 M 215/F 173	2,274
2018-19	485 M 239/F 246	583 M 340/F 243	542 M 202/F 340	77 M 19/F 59	234 M 212/F 23	4 M 0/F 4	342 M 189/F 153	2,267
2019-20	422 M 223/F 199	511 M 288/F 223	457 M 173/F 284	67 M 19/F 48	243 M 210/F 33	5 M 0/F 5	405 M 228/F 177	2,110
2020-21	510 M 279/F 232	559 M 296/F 263	495 M 195/F 301	77 M 13/F 65	261 M 227/F 34	6 M 2/F 5	376 M 199/F 177	2,284
2021-22	498 M 261/F 237	425 M 223/F 202	556 M 236/F 320	84 M 32/ F 52	364 M 271/ F 93	7 M 2/F 5	723 M 414/F 309	2,657

## CTE Allocated Revenues & Expenditures

Budget: \$3,657,370 + Carry Forward: \$660,295 – Expenditures: \$3,305,292 = Balance: \$1,012,373 Aug 31, 2021

## CTE Course Approval/Re-Approval Process 2021-2025

CTE Programs Across WA	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Group 1	Business & Marketing	Agriculture	Skilled & Technical Sciences	STEM Health Sciences	Family & Consumer Sciences
Group 2	Family & Consumer Sciences	Business & Marketing	Agriculture	Skilled & Technical Sciences	STEM Health Sciences
Group 3	STEM Health Sciences	Family & Consumer Sciences	Business & Marketing	Agriculture	Skilled & Technical Sciences
Group 4 <b>Eastmont</b>	Skilled & Technical Sciences	STEM Health Sciences	Family & Consumer Sciences	Business & Marketing	Agriculture
Group 5	Agriculture	Skilled & Technical Sciences	STEM Health Sciences	Family & Consumer Sciences	Business & Marketing

District Goal/Strategy/Activity	Progress to Date/Available Data
Continue alignment of CTE course work from Grade 7 to Postsecondary.	Continue expanding Dual Credit opportunities. Currently 14 college articulation agreements. Continue to implement Industry Recognized Credentials in CTE Programs.
Continue updating and submitting Program Frameworks to OSPI on a five year rotation.	21/22: Skilled and Technical Ed. Frameworks. New frameworks submitted for new Trimester schedule.
Initiative: Increase the relevance of math and science through K-12 STEM, CTE, and project-based learning through hand, power, and computerized tools.	Implement 7th Grade STEM Shops, Expand CTE Middle School STEM classes at 2 Jr. Highs.
Initiative: Reduce system and program disproportionality in the areas of income, gender, and ethnicity.	CTE teachers involved in IEP process and work with multilingual intervention staff. Comprehensive Local Needs Assessment (CLNA) stakeholder engagement review of equity data.