## Eastmont Junior High School Report for 2021-22

E= Equivalent; Grad = 4 yr. Graduation Rate F \& R=Free \& Reduced; H=Hispanic; ELL=English Language Learners; M=Migrant; Sp Ed=Special Education;
$A=$ Students with <2 Absences Per Month; MB=Mobility, HL=Homeless, $D=$ Discipline Rate, E1=Exclusion of <=1 day; E2=2-3 days; E4=4-5 days; E6=6-10 days; E10=>10 days

| Student Demographics and Information (School \% / State) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Staff Information from Prior Years |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | E | Grad | F \& R | H | ELL | M | SpEd | A | MB | HL | D | E1 | E2 | E4 | E6 | E10 | FTE | Cert | Para | Office | Maint | Adm |
| 2017-18 | 936 | 83/81 | 60/47 | 47/23 | 14/18 | 3/2 | 12/15 | 82/83 | 3/2 | . $3 / 3$ | 14 | 25/26 | 22/33 | 18/16 | 19/14 | 15/12 | 79 | 59 | 20 | 4 | 4 | 3 |
| 2018-19 | 929 | 84/81 | 62/47 | 49/24 | 16/17 | 2/2 | 13/15 | 84/83 | 2/2 | 5/3 | 8/4 | 14/28 | 25/32 | 21/15 | 18/14 | 22/12 | 80 | 59 | 21 | 4 | 4 | 3.5 |
| 2019-20 | 995 | 92/83 | 59/46 | 47/24 | 13/12 | 2/2 | 12/15 | 92/89 | 2/2 | 3/3 | 8/2 | 10/27 | 32/34 | 16/15 | 26/13 | 16/11 | 80 | 60 | 22 | 4.5 | 5 | 3 |
| 2020-21 | 1017 | 91/83 | 59/46 | 50/25 | 12/12 | 3/2 | 12/15 | 66/80 | 3/2 | 3/3 | NA | NA | NA | NA | NA | NA | 80 | 60 | 22 | 4.5 | 5 | 3 |
| 2021-22 | 1007 | NA | 63/46 | 55/25 | 13/12 | 3/2 | 11/14 | NA | 3/2 | 3/3 | NA | NA | NA | NA | NA | NA | 80 | 60 | 22 | 4.5 | 5 | 3.5 |

Budget using prior year numbers: $\$ 161,651+$ prior year end balance of $\$ 45,194$ expenditures of $\$ 156,459=$ year-end balance of $\$ 50,386$.

The school improvement framework has not been updated since the pandemic started 2019 and will be included when it is current.

| District/Building Goal or Strategy | Activities, Progress, Data |
| :---: | :---: |
| By June 2022, $8^{\text {th }}$ and $9^{\text {th }}$ grade students will show a $10 \%$ growth in Math and ELA based on Common Classroom Assessments. | Grade based intervention teams meeting regularly and assign students to intervention specialists as needed. |
| By June 2022, based on the WIDA $8^{\text {th }}$ and $9^{\text {th }}$ grade student proficiency will increase by $10 \%$. | We are implementing District assessments to track growth of students toward language standards. The Multilingual Team will also meet with each student to review WIDA scores and set goals before the test. |
| By June 2022, $9^{\text {th }}$ grade students on track to graduate will increase from $81 \%$ to $88 \%$. | Our Ninth Grade Success Team meets weekly to track 9th Grade F's and assign or suggest interventions for all ninth graders that have one or more F's. |
| All students will be engaged in class $90 \%$ or more of the time. | Administrators, interventionists, and other relevant staff will call home, make home visits, and refer to intervention teams the names of students not engaging. |

