



# Eastmont School District #206 Relationships, Relevance, Rigor, and Results Maintenance and Facilities Report — October 2021

## Staffing

School Year	Director	Secretarial	Electrician	Grounds	General	Carpenter	HVAC	Plumber	Locksmith/ Warehouse	Painter	Assistant	Totals (FTE)
2016-17	1	.5	2	3	1	1	2	1	1	0	2	14.5
2017-18	1	.5	2	3	1	1	2	1	1	.5	2	15.0
2018-19	1	.5	2	3	1	1	2	1	1	.5	2	15.0
2019-20	1	.5	2	3	1	1	2	1	1	0	2	14.5
2020-21	1	.5	2	3	1	1	2	1	1	0	1	13.5
2021-22	1	.5	2	4	1	1	2	1	0	0	1	13.5

## Expenditures

School Year	2016-17	2017-18	2018-19	2019-20	2020-21
Expenditures	\$4,288,232	\$4,995,821	\$4,983,558	\$4,778,442	\$4,727,983
Capital Outlay Included	\$87,923	\$130,863	\$272,091	\$102,812	\$107,154

Capital outlay included: 1-185 CFM Trailer Compressor; 2-2021 Ford ¾ ton trucks with ladder racks, tool boxes, and snow-plow mounts; 72" Utility Mower, Zero-turn mower.

Expenditures are \$599,000 less than budgeted.

## District Service and Maintenance Requests

Work Orders	2016-17	2017-18	2018-19	2019-20	2020-21
Total Work Orders Completed	2,208	2,243	2,196	1,690	1633
Total Work Orders Outstanding	17	71	89	36	58
Preventative Maint. Work Orders				18	8

## Completed Work Orders by Building from September 1, 2020 to August 31, 2021

School	# Work Orders	School	# Work Orders	School	# Work Orders
Cascade	145	Clovis Point	179	Maintenance	12
Grant	76	Sterling	249	Special Serv.	0
Kenroy	201	Junior High	153	Technology	7
Lee	193	High School	277	Transportation	35
Rock Island	62			District Office	44

## Completed Projects

1. At Sterling, we modified Portable 2 to house EVA and Portable 13 to house OT/PT staff.
2. At Kenroy, we modified space to house SPED and Portables 305 & 306 were modified for 5<sup>th</sup> grade use.
3. At EHS, we modified Room 517 to house a SPED.
4. Modified the main signs at Clovis Point to no longer indicate "middle" school.

## On-Going Projects

- ✓ Continue scrap metal recycling. Received this year: \$144.00
- ✓ Continue replacement of maintenance vehicles.
- ✓ Continue construction project oversight.

## Upcoming Projects

1. Field turf renovation annually at one District field as arranged with Facilities Use Director.
2. Re-carpeting 8 classrooms at Clovis Point.