



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Technology Services Report for 2021-22

Number of Staff & Student Computers/Chromebooks

2020-21 School Year	Chromebooks	Computers/Laptops
Deployed (staff and students)	7,621	1,495
Unassigned	123	394
Not repairable – Used for Parts	136	--
Out for repair	260	--

Chromebooks will be distributed 1 cart per classroom at elementary level next year.

Chromebooks will be distributed 1 to 1 at secondary level next year.

Staff (Total = 8)

Director 1; Assistant Director/Network Engineer 1; Network/System Administrator 2;
District-wide Desktop Technicians 4.

Expenditures from All Sources

Budget Expenditures 2018-2019: \$1,981,259

Budget Expenditures 2020-2021: \$2,167,088

Budget Expenditures 2019-2020: \$2,344,222

Budget Expenditures 2021-2022: \$2,542,050

Schedule

Regular school day plus other hours as needed, generally 7:00 AM – 4:30 PM.

Primary Hardware Components

16 physical servers; 98 virtual servers; 1,523 computers; 445 document cameras; 313 projectors; 99 tablets; 8,700 Chromebooks; 399 video cameras; 55 electronically controlled doors; 549 wireless access points; 314 networked printers; and 139 local printers.

Primary Software

Email: Gmail; **Student records:** Qmlativ; **Library software:** Follett Destiny;

Staff and student productivity software: Microsoft Office-Google;

HR and Finance: Skyward/WESPac; **Network operating system:** Windows Servers;

Website: Campus Suite; and **Video/Access control:** Genetec

Performance Information/Upgrades

1. Continue to provide a stable, secure, fast network with minimal downtime.
2. Continue use of: Parent Square (notifications), Campus Suite (website), and Qmlativ (SIS).
3. Chromebook distribution District-wide: Elementary using one cart per elementary classroom and Secondary having 1 to1 distribution.
4. Transitioned to new network fiber backbone.

Priority Areas for Improvement

1. Upgrade classroom video projection (projectors to large format touch screens).
2. Continue to replace aging network equipment and update network storage.
3. Upgrade cycle of District's electronics (computers, Chromebooks, projectors, etc...).
4. Evaluate district wide phone system.
5. Evaluate district electronic signage.
6. Continue to evaluate, educate, and tighten personal, network, and desktop security.