



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Transportation Report — October 2021

Students Served per Day

School Year	2016-17	2017-18	2018-19	2019-20	2020-21
Students with General Transportation – avg.	3,587	3,582	3,627	3,530	3,645
Students with Special Transportation – avg.	171	194	176	200	167

Staff FTE

School Year	2016-17	2017-18	2018-19	2019-20	2020-21
Administration	1.0	1.0	1.0	1	1
Dispatch	1.5	1.5	1.5	1.5	1.5
Mechanics	2.5	3.0	3.0	3	3
Secretarial	.5	.5	.5	.5	.5
Bus Drivers/Substitute Drivers	32/5	32/5	32/5	32/5	34/5
Paraeducators	4	4	4	4	4
Staff Totals	47	47	47	47	49

Revenues & Expenditures

School Year	2016-17	2017-18	2018-19	2019-20	2020-21
Total State Allocation	\$1,295,068	\$1,429,310	\$1,925,170	\$2,085,591	\$1,910,502*
Total Expenditures	\$1,350,031	\$1,616,082	\$1,710,126	\$1,837,047	\$2,061,425
Balance	(\$54,963)	(\$186,772)	\$214,044	\$248,543	(\$150,923)

*Includes \$318,899 of ESSER II funds used to support cost of bus drivers

Reported Bus Miles

School Year	2016-17	2017-18	2018-19	2019-20	2020-21
To and from school miles	307,508	302,853	301,865	308,823	172,569
Field trips	17,510	18,975	15,469	22,580	8,346
Extra-curricular	40,809	45,682	45,512	46,528	35,672
Inter-governmental	0	0	0	0	0
Other non-funded miles	0	0	0	0	9,024
Total school bus miles	365,827	367,510	362,846	377,931	225,611

Bus Depreciation

School Year	2016-17	2017-18	2018-19	2019-20	2020-21
State Allocation	\$233,706	\$251,483	\$246,027	\$285,241	\$387,272
# of buses on depreciation	30	33	36	41	43

Goals/Actions Attained

1. 100% district transportation efficiency rating with OSPI.
2. 100% State Patrol Inspection for Eastmont, Entiat, Orondo and Palisades.
3. Continued in-house driver trainer and first aid trainer.
4. Increased Community Relations with ParentSquare, district website, and beginning of the year notifications

Priority Areas for Improvements

1. Community relations and appearances.
2. New driver recruitment and training.
3. Continue to build up TVF funds and depreciation schedule to benefit future bus purchases.
4. Continued progress towards a Regional Transportation Cooperative (Including Small Charter schools).